

SUBJECT: Revisions to 2015/2016 Budget - Intra-Fund Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following Mid-Year Intra Budget adjustments.

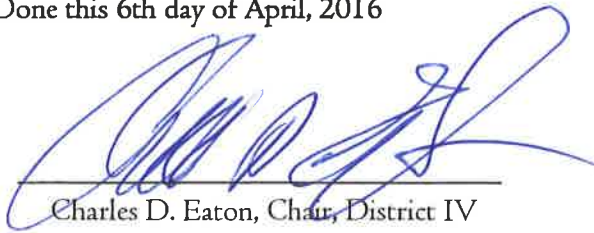
	Current Budget	Adjustment	Adjusted Budget
State Fire Protection			
340-517-45210	7,000.00	2,500.00	9,500.00
340-517-45220	5,500.00	2,000.00	7,500.00
340-517-45540	5,000.00	1,700.00	6,700.00
340-517-45555	14,972.00	3,500.00	18,472.00
340-517-46011	2,000.00	200.00	2,200.00
340-517-46040	7,000.00	100.00	7,100.00
340-517-46600	20,000.00	(10,000.00)	10,000.00
344-526-45555	20,835.00	(1,037.00)	19,798.00
344-526-46030	5,300.00	1,037.00	6,337.00
347-527-45220	2,000.00	2,126.00	4,126.00
347-527-45510	15,000.00	(2,126.00)	12,874.00
353-529-43010	500.00	(250.00)	250.00
353-529-45310	1,000.00	250.00	1,250.00
368-561-45210	1,300.00	500.00	1,800.00
EMS			
354-529-43010	500.00	(250.00)	250.00
354-529-46010	2,130.00	250.00	2,380.00
345-526-45310	1,500.00	(1,465.00)	35.00
345-526-46010	5,174.00	1,465.00	6,639.00
Road Fund			
402-199-45560	40,000.00	(5,000.00)	35,000.00
402-199-48025		5,000.00	5,000.00
402-620-45300	500.00	1,000.00	1,500.00
402-620-45310	12,000.00	(6,000.00)	6,000.00
402-620-45540	100,000.00	10,000.00	110,000.00
402-620-48080	187,500.00	(5,000.00)	182,500.00
402-791-46010	5,000.00	(500.00)	4,500.00
402-791-46040	2,000.00	500.00	2,500.00
Adult Detentions			
422-585-45310	4,000.00	1,900.00	5,900.00
422-585-46030	5,000.00	(900.00)	4,100.00
422-585-46040	28,900.00	(1,000.00)	27,900.00
LEPF			
424-534-48025	7,900.00	(75.31)	7,824.69
424-534-45310	13,600.00	(89.60)	13,510.40
424-534-48025	24,300.00	164.91	24,464.91

Sheriffs' GRT

462-565-43010	-	900.00	900.00
462-565-45030	19,337.92	(5,040.93)	14,296.99
462-565-45080	8,850.00	(1,503.95)	7,346.05
462-565-45210	39,791.00	9,500.00	49,291.00
462-565-45300	13,000.00	(7,925.00)	5,075.00
462-565-45310	1,446.00	5,003.40	6,449.40
462-565-45800	1,000.00	1,000.00	2,000.00
462-565-46011	34,554.00	(20,000.00)	14,554.00
462-565-46020	5,000.00	3,000.00	8,000.00
462-565-48020	74,630.00	(64,404.75)	10,225.25
462-565-48025	1,887.00	73,871.23	75,758.23
462-565-48050	7,100.00	4,100.00	11,200.00
462-565-48700	11,225.00	1,500.00	12,725.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

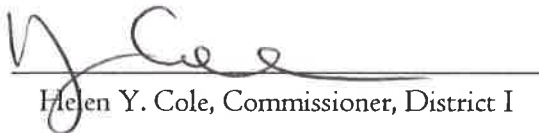
Done this 6th day of April, 2016



Charles D. Eaton, Chair, District IV



Jhonathan Aragon, Vice Chair, District V



Helen Y. Cole, Commissioner, District I



Alicia Aguilar, Commissioner, District II



David A. Hyder, Commissioner, District III



ATTEST: Peggy Carabajal, County Clerk

