


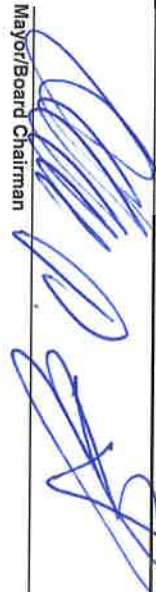
Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS

For Local Government Division use only:

ENTITY NAME: Valencia County
 FISCAL YEAR: 2014-2015
 DFA Resolution Number: 2015-36

(A) ENTITY RESOLUTION	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	401-516-46030	Safety Equipment	\$8,100	(\$4,000)	\$4,100	
	401-516-46010	Supplies	\$600	\$4,000	\$4,600	
	401-403-41050	Overtime Salaries	\$4,000	(\$1,000)	\$3,000	
	401-403-46011	Office Supplies	\$3,300	\$1,000	\$4,300	
	402-620-45032	Surveying & Engineering	\$20,000	(\$6,000)	\$14,000	
	402-620-45555	Car Expense	\$11,000	\$5,000	\$16,000	
	402-620-45610	Rental of Equipment	\$10,000.00	\$3,000.00	\$13,000	
	402-620-46016	Tools & Supplies	\$27,000.00	(\$7,000.00)	\$20,000.00	
	402-620-45540	Equipment Maintenance & Repair	\$144,643.00	\$10,000.00	\$154,643.00	
	402-620-48015	Bridges Culverts Cattleguards	\$30,000.00	(\$5,000.00)	\$25,000.00	
	493-980-41020	Full Time Salaries	\$36,031.00	\$2,307.00	\$38,338.00	
	493-980-42020	Medicare	\$4,331.00	(\$3,800.00)	\$531.00	
	493-980-42050	Group Insurance	\$10,358.00	(\$1,100.00)	\$9,258.00	
	493-980-42080	Workers Compensation	\$2,020.00	(\$2,020.00)	\$0.00	
	493-980-46010	Supplies	\$250.00	\$4,613.00	\$4,863.00	
	495-982-41020	Full Time Salaries	\$104,573.00	\$20,287.00	\$124,860.00	
	495-982-41030	Part Time Salaries	\$64,722.00	(\$15,353.00)	\$49,369.00	
	495-982-42030	PERA	\$18,002.00	\$280.00	\$18,282.00	
	495-982-42060	Retiree Health	\$3,474.00	(\$555.00)	\$2,919.00	
	495-982-42080	Workers Compensation	\$8,619.00	(\$8,619.00)	\$0.00	
	495-982-43010	Mileage & Per Diem	\$1,125.00	(\$1,000.00)	\$125.00	
	495-982-45210	Telephone	\$6,460.00	(\$3,025.00)	\$3,435.00	
	495-982-45310	Training	\$750.00	(\$750.00)	\$0.00	
	495-982-46010	Supplies	\$3,000.00	\$8,735.00	\$11,735.00	
	496-983-41020	Full Time Salaries	\$0,683.00	1,200.00	\$91,883.00	
	496-983-41030	Part Time Salaries	\$8,213.00	(\$11,451.00)	\$36,762.00	
	496-983-41040	Temporary Salaries	\$5,390.00	(\$3,390.00)	\$2,000.00	
	496-983-42080	Workers Compensation	\$11,493.00	(\$11,493.00)	0.00	
	496-983-46600	Gas & oil	\$21,320.00	2,000.00	\$23,320.00	
	496-983-46903	Supplies and Raw Food	\$137,778.00	23,134.00	\$160,912.00	

B : 83 P : 332

ATTEST:  Title: STATE CLERK
 Date: 5-20-2015
 Mayor/Board Chairman:  Date: 5-20-15