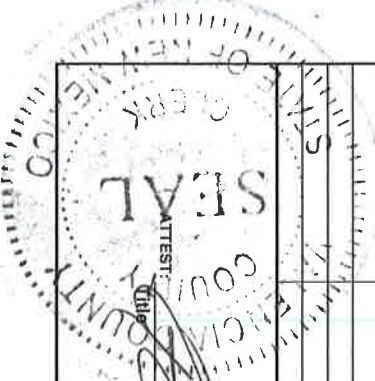


Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

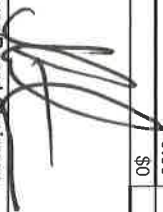
ENTITY NAME: Valencia County
 FISCAL YEAR: 2014-2015
 DFA Resolution Number: 2015-28

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	101	Revenue	\$16,033,546	\$49,293	\$16,082,839	Increase Grant Receipts to reflect CRI Grant Funding
		Expenditures	\$11,794,687	(\$178,000)	\$11,616,687	Increase Emergency Management equipment funds to reflect CRI funding, reduce unemployment insurance appropriation
		Transfers Out	(\$5,796,059)	(\$60,000)	(\$5,856,059)	To account for VEGFD Fire Protection Grant Award
	209	Revenue	\$848,810.00	\$69,386.00	\$918,196	To account for VEGFD Fire Protection Grant Award
		Expenditures	\$758,174.00	\$142,266.00	\$900,440.00	To increase VEGFD Capital Outlay budget and RGEFD capital outlay
	222	Expenditures	\$399,511	\$25,000	\$424,511	Increase Fire Admin Car Expense funds from fund balance
	226	Transfers In	\$3,485,900	\$60,000	\$3,545,900	To increase transfers in for medical contract
		Expenditures	4,471,359.00	60,000.00	4,531,359.00	Increase care of inmates for medical services contract
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ATTEST: 
 Clerk
 Date: 4-1-2015


 Mayor/Board Chairman
 Date: 4-1-2015