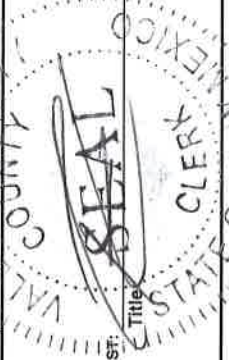
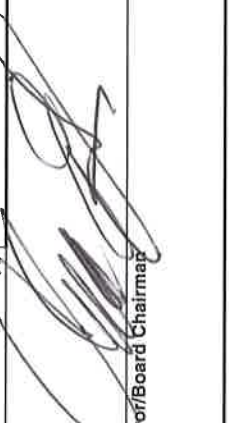


Department of Finance and Administration  
 Local Government Division  
 Financial Management Bureau  
 SCHEDULE OF BUDGET ADJUSTMENTS

ENTITY NAME: Valencia County  
 FISCAL YEAR: 2014-2015  
 DFA Resolution Number: 2014-49

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
299	Expenditures		\$4,114,810	\$8,000	\$4,122,810	NRA Grant Revenue Received Last FY not expended
209	Revenue		(\$596,123)	(\$156,667)	(\$752,810)	Increased Allotment from State Fire Marshall
209	Expenditures		\$510,482	\$118,640	\$629,122	Increased Allotment from State Fire Marshall
206	Revenues		(\$54,088)	\$1,742	(\$52,346)	Decreased EMS Fund Distribution
206	Expenditures		\$54,088	(\$1,742)	\$52,346	Decreased EMS Fund Distribution
218	State Grants		(\$988,037.00)	(\$730,388.21)	(\$1,718,425.21)	Capital Appropriations, Hazard Mitigation, Teen Court, Emg Mgmt
218	Federal Grants		\$0	(\$853,211)	(\$853,211)	Manzano Expressway
218	Transfers In		(77,152.00)	(12,000.00)	(89,152.00)	Hazard Mitigation
218	Expenditures		\$1,065,189.00	\$1,595,599.21	\$2,660,788.21	Hazard Mitigation, Teen Court, Manzano Expwy, Heavy Equip., Meadowlake
201	Revenue		(\$160,315.00)	(\$8,448.00)	(\$168,763.00)	Juvenile Adjudication Funding Increase
201	Expenditures		\$646,315.00	\$8,448.00	\$654,763.00	Juvenile Adjudication Funding Increase
101	Expenditures				\$0.00	
	Executive		\$700,852.00	\$25,000.00	\$725,852.00	Cooperative Extension Services
	Finance/Administration		\$3,918,417.00	\$646,901.00	\$4,565,318.00	Purchasing, IT, Managers Contingency
	Public Safety		\$5,600,435.00	(\$21,000.00)	\$5,579,435.00	Code Enforcement Salary Savings
	Economic Development		\$137,085.00	\$21,000.00	\$158,085.00	Economic Development Professional Services, Office Supplies
101	Revenue		(\$9,819,376.00)	(\$750,000.00)	(\$10,569,376.00)	Increased Mil Levy Rate
	Current Taxes		\$6,176,036.00	\$77,000.00	\$6,253,036.00	Hazard Mitigation, Public Works
204	Revenue		(\$2,179,852.00)	(\$65,000.00)	(\$2,244,852.00)	Generator Installation
	Transfers In					
	Expenditures					
	General Government		\$2,651,991.00	\$65,000.00	\$2,716,991.00	Generator Installation
					\$0.00	
					\$0.00	
					\$0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					0.00	
					\$0	

ATTEST:  10-1-2014 (Date)  
 Mayor/Board Chairman  10-1-2014 (Date)