



**VALENCIA COUNTY RESOLUTION NO. 2014- 18**

**2014/2015 BUDGET PRIORITIES**

BE IT ORDAINED BY THE GOVERNING BODY OF THE COUNTY OF VALENCIA:

*WHEREAS*, Valencia County citizens continue to expect a high level of public services; and,

*WHEREAS*, it is recognized that citizens of Valencia County expect accountability from their public servants; and

*WHEREAS*, it is recognized that both citizens and government have a responsibility for the stewardship of our water and our land; and

*WHEREAS*, it is recognized that government has a responsibility to provide for economic stability for all of the citizens in the County; and

*WHEREAS*, the foundation of a strong economy and a strong community is often reflected in its ability to provide critical services such as public safety, public health, and capital infrastructure; and,

*WHEREAS*, the County needs to protect and capitalize on our competitive advantages, such as our people, our environment, and our history, as we grow our economy; and,

*WHEREAS*, the Nation and State have been experiencing various levels of an economic downturn, and the Local economy has experienced a corresponding sluggish level of growth,

*WHEREAS*, adequate cash reserves need to be maintained in the operating fund to provide for emergencies and for cash flow; and,

*WHEREAS*, Valencia County has statutorily required government services and obligations such as a:

- 1) Board of Commissioners;
- 2) Sheriff;

- 3) Corrections services;
- 4) Assessor;
- 5) Treasurer;
- 6) County Clerk;
- 7) Constructing and maintenance of roads;
- 8) Maintenance of county buildings;
- 9) Maintain a budget;
- 10) Chief Purchasing Officer and central purchasing office;

*WHEREAS*, the Board of County Commissioners is satisfied with the relative distribution of monies in the current year's original adopted budget; and,

*NOW, THEREFORE BE IT RESOLVED*, that the Board of Commissioners of Valencia County does hereby establish the following priorities to guide the development and adoption of the 2014/2015 Valencia County Budget:

### Organizational Development

- Policies, Procedures, SOPs
- Workforce Development
- Communications
- Ethics
- Customer Service

### Enhanced Public Safety

- Substations
- Staffing/Deployment
- Emergency Response
- Corrections Facility

### Financial Health

- Clean Audits
- Budget-Driven Decision-making
- Revenue Streams
- Accountability

### Comprehensive Planning

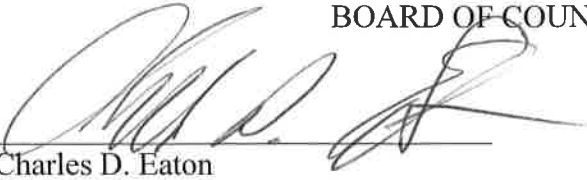
- Community involvement
- Master Plan
- Economic Development Plan
- Asset Management Plan
- Capital Plan

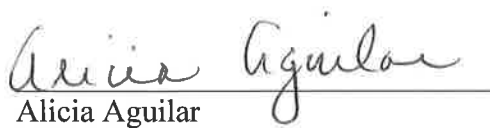
### Inter-Governmental/Regional Collaboration


- Economic Development
- Infrastructure
- Recreation Programs & Facilities
- Funding/Resource development


ADOPTED BY THE GOVERNING BODY OF VALENCIA COUNTY THIS 12<sup>th</sup> DAY OF March 2014.


BOARD OF COUNTY COMMISSIONERS


  
Charles D. Eaton  
Chairman, District IV

  
Alicia Aguilar  
Vice-Chair, District II

  
Mary J. Andersen  
Commissioner, District I

  
Lawrence R. Romero  
Commissioner, District III

  
Jhonathan Aragon  
Commissioner, District V

Attest:  
  
Peggy Carabajal, County Clerk

