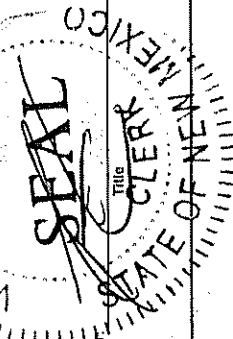


ENTITY NAME: Valencia County
 FISCAL YEAR: 2014
 DFA Resolution Number: 2013-51

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	206	Revenue	\$2,513	\$2,095.00	\$54,609.00	Increased EMS Grant Funds Awarded
	208	Expense	\$51,992	\$2,086.00	\$54,098.00	Increased EMS Grant Funds Awarded
	209	Expense	\$496,428	\$60,000.00	\$556,428.00	From Fund Balance for Temporary Staffing
	209	Revenue	\$721,017	\$151,258.40	\$872,275.40	Additional Grant Funds Awarded
	209	Expenditures	\$625,279	\$131,875.27	\$757,154.27	Beginning Fund Balance Grant Awards
	222	Expenditures	\$230,400	\$27,915.68	\$258,315.68	Beginning Fund Balance
	204	Expenditures	\$3,346,682.00	-\$42,500.00	\$3,306,192.00	To transfer budgeted funds to Environment Dept.
	202	Expenditures	\$379,500.00	-\$42,500.00	\$422,000.00	To increase Trash Disposal Budget
	204	Transfers In	\$2,739,521.00	-\$42,500.00	\$2,697,021.00	
	202	Transfers In	\$192,180.00	\$42,500.00	\$234,680.00	
	101	Transfers In	\$922,140.00	\$16,991.36	\$939,131.36	For Full Time Position at Treasurers office
	101	Expenditures-F&A	\$3,212,835.00	\$16,991.36	\$3,229,826.36	To increase expenditure for full time position
	700	Transfers Out	\$0.00	\$16,991.36	\$16,991.36	To General Fund for Full Time Position
	225	Expenditures	\$50,110.00	\$18,600.00	\$68,710.00	Increase expense budget for furniture, telephone, car expense and training
	219	Slate Grants	\$307,548.00	\$30,301.00	\$345,849.00	Incentive Funds awarded, Donation revenue fund
	219	Expenditures	\$879,161.00	\$38,301.00	\$917,462.00	Increase Expenditures for for incentive funds and donated funds
Intra-Fund Transfers	424-534-46025	Equipment	\$44,600.00	-\$7,300.00	\$37,300.00	Decrease Expense Budget for equipment
	424-534-45300	Contractual Services	\$0.00	\$7,300.00	\$7,300.00	Increase Expense Budget for Helicopter Patrol Contract
	402-620-46015	Printer Supplies	\$7,000.00	-\$4,500.00	\$2,500.00	To transfer to printing/publishing
	402-620-45080	Printing/Publishing	\$3,000.00	\$4,500.00	\$7,500.00	To increase Printing/Publishing expense budget
	402-620-45560	Sign Shop Maintenance	\$40,000.00	-\$2,900.00	\$37,100.00	To transfer to Equip Maint./Repair
	402-620-45540	Equipment Maint./Repair	\$7,500.00	\$2,900.00	\$10,400.00	To increase Equip Maint./Repair Expense budget
	401-107-41030	Part Time Salaries	\$29,695.20	-\$22,464.90	\$7,230.30	To Full Time Salaries
	401-107-41020	Full Time Salaries	\$266,673.68	\$39,456.26	\$306,129.94	To increase expense budget for Full Time Employee
	340-517-43010	Mileage/PerDiem	\$2,029.00	-\$1,200.00	\$829.00	To decrease expense line item
	340-517-45310	Training	\$3,000.00	-\$4,500.00	-\$1,500.00	To decrease expense line item
	340-517-45810	Registration Fees	\$1,000.00	-\$1,000.00	\$0.00	To decrease expense line item
	340-517-45555	Car Expense	\$5,000.00	\$0.00	\$5,000.00	To increase expense line item
	340-517-46030	Safety Equipment	\$0.00	\$560.00	\$560.00	To increase expense line item
	340-517-46010	Supplies	\$347.63	\$1,000.00	\$1,347.63	To increase expense line item
	340-517-46040	Uniforms	\$11,000.00	\$340.00	\$11,340.00	To increase expense line item
	423-537-43010	Mileage/PerDiem	\$2,400.00	-\$1,400.00	\$1,000.00	To decrease expense line item
	423-537-45540	Equip. Maint/Repair	\$10,000.00	\$1,400.00	\$11,400.00	To increase expense line item
	422-585-45555	Car Expense	\$2,000.00	\$3,000.00	\$5,000.00	To increase expense line item
	422-585-46010	Supplies	\$62,894.00	-\$3,000.00	\$59,894.00	To decrease expense line item
	401-107-41040	Temporary Salaries	\$0.00	\$3,300.00	\$3,300.00	To increase Temporary Wages
	410-807-2020	Medicare	\$5,135.66	\$252.45	\$5,388.11	To increase taxes for temporary wages
	410-107-42300	PERA	\$43,033.33	\$0.00	\$43,033.33	To decrease expense line item
	401-405-43010	Mileage/PerDiem	\$1,620.00	\$1,000.00	\$2,620.00	To increase expense line item
	401-405-43010	Printing	\$995.00	\$3,300.00	\$4,295.00	To increase expense line item
	401-405-43010	Group Insurance	\$33,129.22	-\$4,300.00	\$28,829.22	To decrease expense line item

ATTEST:  **SEAL**
 TITLE: CLERK
 STATE OF NEW MEXICO
 5-10-16-2013 (Date)
 MARY BOARD CHAIRMAN
 8-16-13 (Date)