

REVISED 03/27/2013

ENTITY NAME: Valencia County
 FISCAL YEAR: FY12/13
 DFA Resolution Number: 2013-18

RESOLUTION 2013-18

For Local Government Division use only:

(A) ENTITY RESOLUTION NUMBER	(B) FUND NUMBER	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	219	Senior Citizens (Revenue)	\$624,660	\$3,500	\$628,160	Increase incentive grant revenues for homebound program C-2
	219	Senior Citizens (Expense)	\$464,755	\$3,500	\$468,255	Increase homebound C-2 supplies expense account
					\$0	
	218	Emergency Management Department (Revenue)	\$1,788,552	\$107,874	\$1,896,426	To increase grant revenue for a hazard mitigation grant (DHSEM), homeland security grant, and MOA with NM Dept. of Health
	218	Emergency Management Department (Expenditures)	\$1,754,112	\$107,874	\$1,861,986	To increase grant expenditures for a hazard mitigation grant (DHSEM), homeland security grant, and MOA with NM Dept. of Health
	462-565	Intra-fund From Full Time Salaries	\$115,757	(\$55,000)	\$60,757	Intrafund transfer to decrease Full Time Salaries line item in Sheriff GRT
	462-565	Intra-fund To Overtime Salaries	\$110,000	\$55,000	\$165,000	Intrafund Transfer to increase Overtime Salaries in Sheriff GRT

EXHIBIT G

ATTEST:  4.3.2013
 Title: _____ (Date)


 Mayor/Board Chairman