Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 03/27/2013

For Local Government Division use only:

ENTITY NAME: Valencia County
FISCAL YEAR: FY12/13
DFA Resolution Number: 2013-21

Resolution 2013-21

(A) ENTITY RESOULUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	DFA 101	Sheriff GRT (expense)	$67,114	$4,058	$71,172	Increase expenditures in capital outlay for insurance recoveries
	DFA 219	Older Americas Prog. (Rev)	$0	$2,500	$2,500	Increase revenues to Older Americans Program Multi Activiy fund
	DFA 219	Older Americas Prog. (expense)	$0	$2,500	$2,500	Increase expense to Older Americans Program profess.services $1,000 and supplies $1,500.
	DFA 222	Fire Dept. Rio Grande (expense)	$0	$27,216	$27,216	To increase expenses to capital outlay account
	DFA 209	Fire Dept. Rio Grande	$0	$50,360	$50,360	To increase expenses to capital outlay account
	401107	Treasurer Workers Comp	$17,000	($2,197)	$14,803	Intrafund transfer to decrease expenses in workers comp line item.
	401107	Treasurers Supplies	$8,500	$2,197	$10,697	Intrafund transfer to increase supplies line item.

EXHIBIT G

VALENCIA COUNTY SEAL CLERK STATE OF NEW MEXICO

ATTEST: Title (Date)

Mayor/Board Chairman (Date)

B: 75 P: 295