



**RESOLUTION NO. 2026- 17**

**FY26 State Budget Adjustments**

**SUBJECT:** Fiscal Year 2025/2026 Budget - State Budget Adjustments

**WHEREAS,** the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

**Fund-Dept-Line**

<b><u>item</u></b>	<b><u>LGBMS EQUIVALENT</u></b>	<b><u>Line Item Name</u></b>	<b><u>Current Budget</u></b>	<b><u>Adjustment</u></b>	<b><u>Adjusted Budget</u></b>
<b>LGBMS FUND 11000 - GENERAL OPERATING FUND</b>					
401-100-33301	11000-0001-43900	FLOOD REVIEW PERMITS	3,000.00	3,000.00	6,000.00
401-100-34996	11000-0001-44090	VOTERS LIST	600.00	500.00	1,100.00
401-100-34260	11000-0001-44260	TREASURER'S FEES	40,000.00	10,000.00	50,000.00
401-104-41030	11000-1004-51040	SALARIES - PART-TIME POSITIONS	-	35,000.00	35,000.00
401-104-41050	11000-1004-51060	SALARIES - OVERTIME	8,000.00	12,000.00	20,000.00
401-104-42010	11000-1004-52010	FICA - REGULAR	3,000.00	1,000.00	4,000.00
401-104-42020	11000-1004-52011	FICA - MEDICARE	4,800.00	12,000.00	16,800.00
401-107-43010	11000-1006-53999	OTHER TRAVEL	2,500.00	800.00	3,300.00
401-107-45300	11000-1006-55999	CONTRACTUAL SERVICES	28,344.00	(800.00)	27,544.00
401-102-45030	11000-2001-55030	PROFESSIONAL SERVICES	26,871.73	40,000.00	66,871.73
401-102-45980	11000-2001-57999	CONTINGENCY	158,250.37	(40,000.00)	118,250.37
401-305-41040	11000-2007-51050	SALARIES - TEMPORARY POSITIONS	70,000.00	(35,000.00)	35,000.00
401-305-41050	11000-2007-51060	SALARIES - OVERTIME	22,000.00	(12,000.00)	10,000.00
401-305-42010	11000-2007-52010	FICA - REGULAR	3,000.00	(1,000.00)	2,000.00
401-305-42020	11000-2007-52011	FICA - MEDICARE	4,800.00	(12,000.00)	(7,200.00)
401-404-41040	11000-2010-51050	SALARIES - TEMPORARY POSITIONS	20,000.00	10,000.00	30,000.00
401-404-41050	11000-2010-51060	SALARIES - OVERTIME	100.00	1,000.00	1,100.00
401-404-42080	11000-2010-52110	WORKERS' COMPENSATION	20.00	20.00	40.00
401-508-41050	11000-3001-51060	SALARIES - OVERTIME	52,000.00	20,000.00	72,000.00
401-517-41050	11000-3002-51060	SALARIES - OVERTIME	250,000.00	200,000.00	450,000.00
401-909-41050	11000-3004-51060	SALARIES - OVERTIME	30,000.00	10,000.00	40,000.00

**Description:** To adjust operational budget to recognize additional revenues and expenses as needed

**LGBMS FUND 20400 - COUNTY ROADS**

463-663-48050	20400-5001-58060	LEASE PURCHASE	215,000.00	35,000.00	250,000.00
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**Description:** Increase Lease purchase account for payment of grader leases

**LGBMS FUND 20900 - FIRE PROTECTION**

344-100-37234	20900-0001-47100	STATE FIRE MARSHALL ALLOTMENT	850,000.00	529,664.00	1,379,664.00
344-526-45510	20900-2002-54010	MAINTENANCE - BLDGS & GROUNDS	45,000.00	40,000.00	85,000.00
344-526-45555	20900-2002-54040	MAINT & REPAIRS - VEHICLES	65,000.00	50,000.00	115,000.00
344-526-45540	20900-2002-54050	MAINTENANCE & REPAIRS - FURN/FIX	45,000.00	40,000.00	85,000.00
344-526-45030	20900-2002-55030	PROFESSIONAL SERVICES	27,655.00	40,000.00	67,655.00
344-526-46012	20900-2002-56040	SUPPLIES - FURN/FIXT/EQUIP (NON-C,	-	50,000.00	50,000.00
344-526-45310	20900-2002-57050	EMPLOYEE TRAINING	20,000.00	14,664.00	34,664.00
344-526-45210	20900-2002-57160	TELECOMMUNICATIONS	-	15,000.00	15,000.00
344-526-45220	20900-2002-57170	UTILITIES	150,000.00	50,000.00	200,000.00
344-526-48025	20900-2002-58020	EQUIPMENT & MACHINERY	100,000.00	100,000.00	200,000.00
344-526-48030	20900-2002-58080	VEHICLE PURCHASE	353,000.00	130,000.00	483,000.00

**Description:** To program 2nd half of the Fire Protection Grant expense line items as needed

**LGBMS FUND 21222 - LAW OF FY25 RECRUITMENT-LER (YEAR 3)**

651-100-37232	21222-0001-47120	GRANTS RECEIPTS	-	93,750.00	93,750.00
651-508-41020	21222-3001-51061	RECRUITMENT STIPEND	-	67,811.93	67,811.93
651-508-42020	21222-3001-52011	FICA - MEDICARE	-	983.27	983.27
651-508-42030	21222-3001-52020	RETIREMENT	-	13,562.39	13,562.39
651-508-42060	21222-3001-52021	RETIREE HEALTH CARE	-	1,356.24	1,356.24
651-508-42050	21222-3001-52030	HEALTH & MEDICAL PREMIUMS	-	10,036.17	10,036.17

Description: To recognize and record FY26 LE Recruiting grant revenue and expenses

**LGBMS FUND 21800 - INTERGOVERNMENTAL GRANTS**

465-100-37232	21800-0001-47170	GRANT RECEIPTS	8,196.90	5,600.00	13,796.90
465-571-41050	21800-2002-51060	SALARIES - OVERTIME	12,027.49	3,903.00	15,930.49
525-578-45300	21800-2002-55999	CONTRACTUAL SERVICES	3,094.44	235.60	3,330.04
525-578-46012	21800-2002-56040	SUPPLIES - FURN/FIXT/EQUIP (NON C/	15,547.62	(7,370.20)	8,177.42
525-578-45805	21800-2002-57150	SUBSCRIPTIONS	-	6,900.00	6,900.00
525-578-47999	21800-2002-57999	OTHER OPERATING EXPENSE	-	234.60	234.60

Description: To Budget Traffic Safety Agreement (STEP)

**LGBMS FUND 22600 - JAIL/DETENTION**

422-585-41020	22600-8001-51020	SALARIES - FULL-TIME POSITIONS	3,512,500.00	22,000.00	3,534,500.00
422-585-41050	22600-8001-51060	SALARIES - OVERTIME	200,000.00	185,000.00	385,000.00
422-585-42020	22600-8001-52011	FICA - MEDICARE	51,000.00	5,700.00	56,700.00
422-585-42030	22600-8001-52020	RETIREMENT	829,500.00	(225,000.00)	604,500.00
422-585-45345	22600-8001-55999	CARE OF INMATES - MEDICAL	700,000.00	120,000.00	820,000.00
422-585-45704	22600-8001-57070	MULTI-LINE INSURANCE POOL	854,000.00	(212,700.00)	641,300.00
422-585-45220	22600-8001-57170	UTILITIES	100,000.00	105,000.00	205,000.00

Description: To re-align fund line items as needed

**LGBMS FUND 26000 - ARPA**

503-102-41020	26000-2002-51020	SALARIES - FULL-TIME POSITIONS	49,047.53	118,663.39	167,710.92
503-102-42020	26000-2002-52011	FICA - MEDICARE	718.97	1,712.84	2,431.81
503-102-42030	26000-2002-52020	RETIREMENT	34,036.76	(494.58)	33,542.18
503-102-42060	26000-2002-52021	RETIREE HEALTH CARE	3,212.38	141.84	3,354.22
503-102-42050	26000-2002-52030	HEALTH AND MEDICAL PREMIUMS	50,053.83	(25,232.62)	24,821.21
503-102-42080	26000-2002-52100	WORKERS' COMP	7.81	(7.81)	-
503-102-45030	26000-2002-55030	PROFESSIONAL SERVICES	87,479.04	(56,956.40)	30,522.64
503-102-45300	26000-2002-55999	CONTRACTUAL SERVICES	37,826.66	(37,826.66)	-

Description: To re-align remaining ARPA funds

**LGBMS FUND 30800 - OTHER STATE FUNDED PROJECTS**

802-101-45220	30800-2002-57170	UTILITIES	100,000.00	(100,000.00)	-
802-101-48060	30800-2002-58010	BUILDINGS & STRUCTURES	30,904,361.57	100,000.00	31,004,361.57

Description: To re-align grant money expense lines as needed

**LGBMS FUND 30900 - OTHER FEDERAL FUNDED PROJECTS**

825-100-37232	30900-0001-47699	GRANT RECEIPTS	8,196.90	5,600.00	13,796.90
825-571-41050	30900-2002-51060	SALARIES - OVERTIME	5,616.00	1,608.00	7,224.00

Description: To recognize and record grant revenue and expenses

**LGBMS FUND 39900 -OTHER CAPITAL PROJECTS**

315-982-46903	<b>39000-2002-57999</b>	SUPPLIES & RAW FOOD	-	100,000.00	100,000.00
315-982-48060	<b>39000-2002-58010</b>	BUILDINGS & STRUCTURES	250,000.00	(100,000.00)	150,000.00

Description: To adjust expense line items as needed

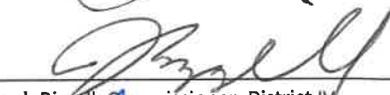
**VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS**

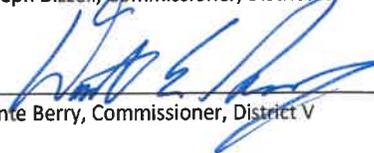
Approved this 4th day of March, 2026

  
\_\_\_\_\_  
Gerard Saiz, Chair, District I

  
\_\_\_\_\_  
Troy Richardson, Commissioner, District II

  
\_\_\_\_\_  
Morris Sparkman, Vice-Chair, District III

  
\_\_\_\_\_  
Joseph Bizzell, Commissioner, District IV

  
\_\_\_\_\_  
Dante Berry, Commissioner, District V

  
\_\_\_\_\_  
ATTEST: Mike Milam, County Clerk





# BUDGET ADJUSTMENT REQUEST FORM

STATE (OR) LOCAL BAR (Circle One)

Resolution #	210-
GLPKT #	GLPKT
Date Entered:	3/5/24
Entered By:	Milam

Date: 2/23/2026  
 Department: County Clerk/BOE  
 Department Head: Mike Milam  
 Signature: Mike Milam

Approval: Michelle Houston-Jean  
 Finance Director  
Mike Milam  
 County Manager

LGBMS FUND: 11000 - General Operating Fund

ACCOUNT #	LGBMS EQUIVALENT	ACCOUNT NAME	CURRENT BUDGET	ADJUSTMENT	PROPOSED BUDGET
		REVENUES:			
		EXPENSES:			
401-305-4104	11000-2007-51050	Salaries - Temporary Positions	\$ 70,000.00	\$ (35,000.00)	\$ 35,000.00
401-104-41030	11000-1004-51040	Salaries - Part-time Positions	\$	\$ 35,000.00	\$ 35,000.00
401-305-41050	11000-2007-51060	Salaries - Overtime	\$ 22,000.00	\$ (12,000.00)	\$ 10,000.00
401-104-41050	11000-1004-51060	Salaries - Overtime	\$ 8,000.00	\$ 12,000.00	\$ 20,000.00
401-305-42010	11000-2007-52010	FICA - Regular	\$ 3,000.00	\$ (1,000.00)	\$ 2,000.00
401-104-42010	11000-1004-52010	FICA - Regular	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
401-305-42020	11000-2007-52011	FICA - Medicare	\$ 4,800.00	\$ (12,000.00)	\$ (7,200.00)
401-104-42020	11000-1004-52011	FICA - Medicare	\$ 4,800.00	\$ 12,000.00	\$ 16,800.00
		TOTAL:			

**Purpose of Budget Adjustment:**

To realign funds from the BOE budget to the County Clerk budget for personnel expenses









# BUDGET ADJUSTMENT REQUEST FORM

STATE (OR) LOCAL BAR (Circle One)

Resolution #	2026-
GLPKT #	GLPKT
Date Entered:	2/5/26
Entered By:	M. McKee

2/5/2026

Date: \_\_\_\_\_  
 Department: Fire Department  
 Department Head: Matt Propp, Fire Chief  
 Signature: \_\_\_\_\_

Approval: *Mickell Thurston Green*  
 Finance Director  
 County Manager

LGBMS FUND: 20900 - Fire Protection

ACCOUNT #	LGBMS EQUIVALENT	ACCOUNT NAME	CURRENT BUDGET	ADJUSTMENT	PROPOSED BUDGET
		<b>REVENUES:</b>			
344-100-37234	20900-0001-47100	2nd Half Fire Fund Receipts	\$ 850,000.00	\$ 529,664.00	\$ 1,379,664.00
		<b>EXPENSES:</b>			
344-526-45030	20900-2002-58030	PROFESSIONAL SERVICES	\$ 27,655.00	\$ 40,000.00	\$ 67,655.00
344-526-45220	20900-2002-57170	UTILITIES	\$ 150,000.00	\$ 50,000.00	\$ 200,000.00
344-526-45510	20900-2002-54010	MAINT BUILDINGS GROUNDS	\$ 45,000.00	\$ 40,000.00	\$ 85,000.00
344-526-45540	20900-2002-54050	MAINT REPAIRS FUR/FIX/EQUIP	\$ 45,000.00	\$ 40,000.00	\$ 85,000.00
344-526-45555	20900-2002-54040	MAINT REPAIRS VEHICLES	\$ 65,000.00	\$ 50,000.00	\$ 115,000.00
344-526-46012	20900-2002-54040	SUPPLIES FURN/FIX/EQUIP	\$ -	\$ 50,000.00	\$ 50,000.00
344-526-45210	20900-2002-57160	TELECOMM	\$ -	\$ 15,000.00	\$ 15,000.00
344-526-48025	20900-2002-58020	EQUIPMENT	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00
344-526-48030	20900-2002-58080	VEHICLE PURCHASE	\$ 353,000.00	\$ 130,000.00	\$ 483,000.00
344-526-45310	20900-2002-57090	EMPLOYEE TRAINING	\$ 20,000.00	\$ 14,664.00	\$ 34,664.00
		<b>TOTAL:</b>		\$ -	

Purpose of Budget Adjustment:  
 BUDGET FOR SECOND HALF FIRE FUND DISBURSEMENT



**Michelle Lujan Grisham**  
Governor

**Major General Miguel Aguilar**  
Cabinet Secretary

**Regina Chacon**  
Deputy Cabinet Secretary

**Ali Rye**  
State Director

**Randy Varela**  
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY  
AND EMERGENCY MANAGEMENT**

**Monday, February 2nd, 2026**

**Remit To:**

County of Valencia  
PO Box 1119  
Los Lunas, NM 87031

**Ref: 2nd Fiscal Year 2026 (FY 26) Fire Protection Fund Distribution for the Valencia County Fire Departments.**

The Department of Homeland Security will be distributing the Fire Protection Fund on a bi-annual basis for Fiscal Year 26.

**NMFA payments, for outstanding department loans, are paid in full during the first funding allocation.**

The bi-annual distribution dates for the Fire Protection Fund Fiscal year 2026 will be as follows:

- **1st bi-annual allocation/distribution** - On August 15<sup>th</sup> a 50% distribution of the total amount will be allocated to the municipality or district.
- **2nd bi-annual allocation/distribution** - On February 15<sup>th</sup> a 50% distribution of the total amount will be allocated to the municipality or district.

*The Bi-Annual Allocation/Distribution is based on the revenue received into the state of New Mexico for the FY 26 Fire Protection Fund.*

Fiscal Year 2026 2nd bi-annual Fire Protection Fund allotment/distribution to your fire departments is enclosed in the amount of \$529,664.00

Please refer to the Table below for your complete FY26 Fire Protection Fund Second Allotment amounts.

Valencia County  
 FY 26  
 Second Bi-Annual Allotment  
 Fire Protection Fund Distribution

<b>Department</b>	<b>Total Distribution</b>	<b>NMFA Amount</b>	<b>Total to Dept</b>	<b>Paid First Allotment August FY26 50% of Original Total to Department</b>	<b>Second Allotment February FY26 50% of Adjusted Total to Department</b>
<b>Los Chavez Station 7</b>	\$404,835.00	\$0.00	\$404,835.00	\$202,418.00	\$202,417.00
<b>Tome Adelino Station 2</b>	\$283,388.00	\$20,324.00	\$263,064.00	\$131,532.00	\$131,532.00
<b>Valencia Co. Admin.</b>	\$141,694.00	\$126,788.00	\$14,906.00	\$7,453.00	\$7,453.00
<b>Valencia Del Norte</b>	\$404,835.00	\$28,310.00	\$376,525.00	\$188,263.00	\$188,262.00
<b>Valencia County Total</b>	\$1,234,752.00	\$175,422.00	\$1,059,330.00	\$529,666.00	\$529,664.00

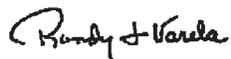


The amount allocated covers the period from July 1<sup>st</sup> 2025, through June 30<sup>th</sup> 2026, and shall be expended only for the maintenance of the fire department, the purchase, construction, repair and operation of its fire stations, fire apparatus and equipment, the payment of insurance premiums on fire stations, substations, fire apparatus and equipment, and insurance premiums for injuries or death of firefighters as otherwise provided by law. Such funds are to be expended at the direction of the Chief of each fire department in accordance with the provisions of the Public Purchases Act, the Fire Protection Fund Act, and the State Fire Marshal's Rules and Regulations to the Act.

*\*Please be reminded that during the 2017 regular legislative session, House Bill 4 was enacted (Laws 2017, Chapter 1). Section 8 of House Bill 4 created requirements that the State Fire Marshal must follow in making a determination and certification of needs pursuant to Section 59A-53-3 NMSA 1978 and distributions pursuant to Sections 59A-53-4 and 59A-53-5.1, which pertain to the Fire Protection Fund. Specifically, the bill required the State Fire Marshal to coordinate with the Department of Finance and Administration (DFA), the New Mexico Finance Authority, Office of the State Treasurer, the New Mexico Municipal League and the New Mexico Association of Counties, regarding a periodic allotment schedules.*

Please contact me if you have any questions or concerns, at 505-709-8150 or via email at [randy.varela@dhsem.nm.gov](mailto:randy.varela@dhsem.nm.gov).

Respectfully,



Randy Varela  
State Fire Marshal

Cc: Valencia Board of County Commissions



REIMBURSING AGENCY: Department of Finance and Administration

Business Unit: 341

**RECIPIENT:**

**Valencia County**

<u>APPROPRIATION NUMBER:</u>	<u>TOTAL ALLOCATION AMOUNT:</u>	<u>REVERSION DATE:</u>
<b>23-ZH5048-100-3</b>	<b>\$656,250.00</b>	<b>June 30, 2026</b>

ALLOCATION PURPOSE

Six hundred fifty-six thousand two hundred fifty dollars and zero cents over three years to hire law enforcement/support positions. The third allocation will be disbursed within 15 business days of execution of this agreement.

ALLOCATION DISBURSEMENT

The remaining allocation amount, after receiving the first-year allocation in fiscal year 2024, and second-year is fiscal year 2025 will be disbursed as follows: the third-year allocated funds will be disbursed up to \$93,750 in fiscal year 2026. The Allocation Recipient will submit to the Department of Finance & Administration this signed document. Disbursements of funds will be made within 15 business days of receipt of the signed agreement.

Funds for the third disbursement must be expended by June 30, 2026. Any amount not expended in the remaining year will be returned to the State of New Mexico, Department of Finance and Administration in the year that it is scheduled for reversion. All expenditure must occur prior to the reversion date.

The Allocation Recipient agrees to submit quarterly reports using Exhibit A, Law Enforcement Recruitment Report, providing updates on the hiring of law enforcement/support positions.

CERTIFICATION

I hereby certify that **Valencia County**

- Will only use the allocated funds to carry out and/or perform activities described in allocation language.
- Will follow the procedure described in "Allocation Reporting" of allocated funds.

<u>Denise Vigil, Sheriff</u>	<u>2/4/2026</u>
Local Law Enforcement Agency	Date

<u>Jonathan Aragon, County Manager</u>	<u>2/3/2026</u>
Authorized Local Governing Body Authority	Date

APPROVAL

In accordance with the authority conferred on the Department of Finance & Administration by the statute appropriating these funds, I hereby approve this certification for appropriation number **23-ZH5048-100-3** in the amount of **93,750**.

<u>Renee Ward, Deputy Cabinet Secretary</u>	<u>2/7/2026</u>
Local Government Division	Date

**Important Grant Information:**

- **Grant Period:** Funds are retroactive to **July 1, 2025**, and must be fully expended by **June 30, 2026**. Any unspent funds after this date are subject to reversion.
- **LGBMS Reporting Code: 21222**

**Quarterly Reporting Requirements:**

Quarterly reports must be submitted using the **attached Excel reporting document**. Please complete and email the report by the due dates listed below:

- **Q1: July 1 – September 30 → Due: October 31**
- **Q2: October 1 – December 31 → Due: January 31**
- **Q3: January 1 – March 31 → Due: April 30**
- **Q4: April 1 – June 30 → Due: July 31**

If you have any questions or need further assistance, please don't hesitate to reach out.

Bianca Quintana

E911 Law Enforcement Funding Administrator

Local Government Division | 505.241.3052



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**New Mexico** DEPARTMENT OF  
**TRANSPORTATION**  
MOBILITY FOR EVERYONE

January 26, 2026

Valencia, County of  
Jeff Noah - Undersheriff  
543 Luna Ave  
Los Lunas, NM 87031

RE: Project Agreement

Dear Coordinator:

Enclosed is the project agreement for the federal fiscal year 2026. This letter contains information required to meet Federal Funding Accountability and Transparency Act (FFATA) and 2 CFR Part 200 requirements. Please provide a copy of this letter to the person responsible for meeting those requirements at your City, County, Town or Tribal agency. The following table contains the information necessary to meet these requirements.

Project Number	Funding Source	CFDA #	FAIN	Award Date	Amount
06-AL-64-109	IJA 164 Transfer Funds	20.608	69A37525300001640NMA	10/1/2025	\$3,696.00
06-OP-05b-109	IJA 405b OP High/low	20.616	69A3752530000405BNMH	10/1/2025	\$3,528.00
06-PT-RF-109	State Road Fund				\$ 5,600.00

**2 CFR Subpart F 200.500-521**

(a) **Audit required.** A non-Federal entity that expends \$1,000,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single or program-specific audit conducted for that year in accordance with the provisions of this part.

(b) **Single audit.** A non-Federal entity that expends \$1,000,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single audit conducted in accordance with §200.514 Scope of audit except when it elects to have a program-specific audit conducted in accordance with paragraph (c) of this section.

(c) **Program-specific audit election.** When an auditee expends Federal awards under only one Federal program (excluding R&D) and the Federal program's statutes, regulations, or the terms and conditions of the Federal award do not require a financial statement audit of the auditee, the auditee may elect to have a program-specific audit conducted in accordance with §200.507 Program-specific audits. A program-specific audit may not be elected for R&D unless all of the Federal awards expended were received from the same Federal agency, or the same Federal agency and the same pass-through entity, and that Federal agency, or pass-through entity in the case of a subrecipient, approves in advance a program-specific audit.

(d) **Exemption when Federal awards expended are less than \$1,000,000.** A non-Federal entity that expends less than \$1,000,000 during the non-Federal entity's fiscal year in Federal awards is exempt from Federal audit requirements for that year, except as noted in §200.503.

**Michelle Lujan  
Grisham**  
Governor

**Ricky Serna**  
Cabinet Secretary

**Commissioners**

**John McElroy**  
Commissioner  
District 1

**Gary Tonjes**  
Commissioner  
District 2

**Hilma E. Chynoweth**  
Commissioner, Vice Chairman  
District 3

**Walter G. Adams**  
Commissioner, Chairman  
District 4

**Thomas C. Taylor**  
Commissioner  
District 5

**Charles Lundstrom**  
Commissioner, Secretary  
District 6





## BUDGET ADJUSTMENT REQUEST FORM

STATE (OR) LOCAL BAR (Circle One)

Resolution #	2026
GLPKT #	GLPKT
Date Entered:	3/5/26
Entered By:	MUSA

Date: 2/6/2026  
 Department: ADULT DETENTION  
 Department Head: RANDY GUTIERREZ  
 Signature: \_\_\_\_\_

Approval: *Michelle Houston Green*  
 Finance Director  
 County Manager

LGBMS FUND: 22600-Jail/Detention

ACCOUNT #	LGBMS EQUIVALENT	ACCOUNT NAME	CURRENT BUDGET	ADJUSTMENT	PROPOSED BUDGET
		<b>REVENUES:</b>			\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
		<b>EXPENSES:</b>			\$ -
422-585-45220	22600-800-57170	Utilities	\$ 100,000.00	\$ 105,000.00	\$ 205,000.00
422-585-41020	22600-800-51020	Salaries - Full Time Positions	\$ 3,512,500.00	\$ 22,000.00	\$ 3,534,500.00
422-585-41050	22600-800-51060	Salaries - Overtime	\$ 200,000.00	185,000.00	\$ 385,000.00
422-585-42020	22600-800-52011	FICA - Medicare	\$ 51,000.00	\$ 5,700.00	\$ 56,700.00
422-585-45345	22600-800-55999	Care of Inmates - Medical	\$ 700,000.00	\$ 120,000.00	\$ 820,000.00
422-585-45704	22600-800-57070	Multi-line Insurance Pool	\$ 854,000.00	\$ (212,700.00)	\$ 641,300.00
422-585-42030	22600-800-52020	Retirement	\$ 829,500.00	\$ (225,000.00)	\$ 604,500.00
		<b>TOTAL:</b>			

**Purpose of Budget Adjustment:**  
 AD FY26 budget was based on FY25 amount spent; however, to date expenditures are much higher than FY25 resulting in the need to increase some line items and reduce others

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# BUDGET ADJUSTMENT REQUEST FORM

STATE (OR) LOCAL BAR (Circle One)

Resolution #	2026
GLPKT #	GLPKT
Date Entered:	3/5/26
Entered By:	M. Baker

Date: 2/11/2026

Department: GRANTS

Department Head: Jeremias Silva

Signature: *[Signature]*

Approval: *[Signature]*

County Manager: *[Signature]*

Finance Director: *[Signature]*

LGBMS FUND: 2000-ARPA

ACCOUNT #	LGBMS EQUIVALENT	ACCOUNT NAME	CURRENT BUDGET	ADJUSTMENT	PROPOSED BUDGET
		REVENUES:			
503-100-37231		GRANT RECEIPTS (ARPA)	\$ -	\$ -	\$ -
		EXPENSES:			
503-102-45300	<u>2000-2002-55999</u>	CONTRACTUAL SERVICES (ARPA)	\$ 37,826.66	\$ (37,826.66)	\$ -
503-102-45030	<u>2000-2002-55030</u>	PROFESSIONAL SERVICES (ARPA)	\$ 87,479.04	\$ (56,956.40)	\$ 30,522.64
503-102-41020	<u>2000-2002-51020</u>	SALARIES - FULL TIME POSITIONS	\$ 49,047.53	\$ 118,663.39	\$ 167,710.92
503-102-42020	<u>2000-2002-52011</u>	FICA - MEDICARE	\$ 718.97	\$ 1,712.84	\$ 2,431.81
503-102-42030	<u>2000-2002-52020</u>	RETIREMENT	\$ 34,036.76	\$ (494.58)	\$ 33,542.18
503-102-42050	<u>2000-2002-52030</u>	HEALTH AND MEDICAL PREMIUMS	\$ 50,053.83	\$ (25,232.62)	\$ 24,821.21
503-102-42060	<u>2000-2002-52021</u>	RETIREE HEALTH CARE	\$ 3,212.38	\$ 141.84	\$ 3,354.22
503-102-42080	<u>2000-2002-52110</u>	WORKMANS COMP	\$ 7.81	\$ (7.81)	\$ -
<b>TOTAL:</b>					<b>0.00</b>

Purpose of Budget Adjustment:

This BAR is submitted to adjust the budget for the remaining ARPA Funds.







January 26, 2026

Valencia, County of  
 Jeff Noah - Undersheriff  
 543 Luna Ave  
 Los Lunas, NM 87031

RE: Project Agreement

Dear Coordinator:

Enclosed is the project agreement for the federal fiscal year 2026. This letter contains information required to meet Federal Funding Accountability and Transparency Act (FFATA) and 2 CFR Part 200 requirements. Please provide a copy of this letter to the person responsible for meeting those requirements at your City, County, Town or Tribal agency. The following table contains the information necessary to meet these requirements.

Project Number	Funding Source	CFDA #	FAIN	Award Date	Amount
06-AL-64-109	IJA 164 Transfer Funds	20.608	69A37525300001640NMA	10/1/2025	\$3,696.00
06-OP-05b-109	IJA 405b OP High/low	20.616	69A3752530000405BNMH	10/1/2025	\$3,528.00
06-PT-RF-109	State Road Fund				\$ 5,600.00

**2 CFR Subpart F 200.500-521**

(a) Audit required. A non-Federal entity that expends \$1,000,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single or program-specific audit conducted for that year in accordance with the provisions of this part.

(b) *Single audit.* A non-Federal entity that expends \$1,000,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single audit conducted in accordance with §200.514 Scope of audit except when it elects to have a program-specific audit conducted in accordance with paragraph (c) of this section.

(c) *Program-specific audit election.* When an auditee expends Federal awards under only one Federal program (excluding R&D) and the Federal program's statutes, regulations, or the terms and conditions of the Federal award do not require a financial statement audit of the auditee, the auditee may elect to have a program-specific audit conducted in accordance with §200.507 Program-specific audits. A program-specific audit may not be elected for R&D unless all of the Federal awards expended were received from the same Federal agency, or the same Federal agency and the same pass-through entity, and that Federal agency, or pass-through entity in the case of a subrecipient, approves in advance a program-specific audit.

(d) *Exemption when Federal awards expended are less than \$1,000,000.* A non-Federal entity that expends less than \$1,000,000 during the non-Federal entity's fiscal year in Federal awards is exempt from Federal audit requirements for that year, except as noted in §200.503.

**Michelle Lujan Grisham**  
 Governor

**Ricky Serna**  
 Cabinet Secretary

**Commissioners**

**John McElroy**  
 Commissioner  
 District 1

**Gary Tonjes**  
 Commissioner  
 District 2

**Hilma F. Chynoweth**  
 Commissioner, Vice Chairman  
 District 3

**Walter G. Adams**  
 Commissioner, Chairman  
 District 4

**Thomas C. Taylor**  
 Commissioner  
 District 5

**Charles Lundstrom**  
 Commissioner Secretary  
 District 6

