



Resolution No. 2025- 68

AMENDMENT RESOLUTION 2025-43 ADOPTING THE
FY 2027-2031 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

- WHEREAS, the County of Valencia recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF VALENCIA that:

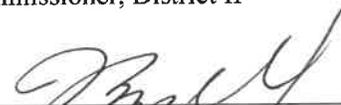
1. The county/municipality/tribal government/special district has adopted the attached FY 2027-2031 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.

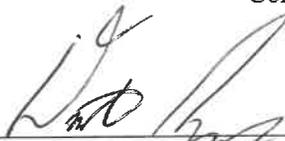
PASSED, APPROVED and ADOPTED by the governing body at its meeting on December 17, 2025


Gerard Saiz, Chairmen
Commissioner, District I


Troy Richardson, Vice-Chair
Commissioner, District II

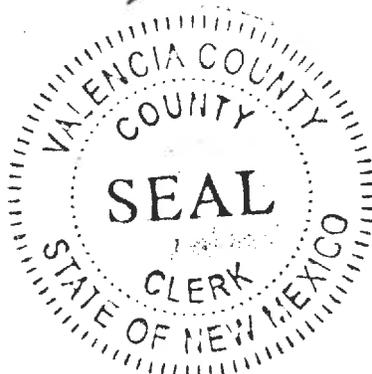

Morris Sparksman
Commissioner, District III


Joseph Bizzell
Commissioner, District IV


Dante Berry,
Commissioner, District V

Attest:


Mike Milam
Valencia County Clerk



Rank	Department	Project Title	Funded 2026	2027	2028	2029	2030	2031	Total Project Cost	Amount Not yet Funded	Phase	Comp Plan
1	PW- Buildings	VC Administration Rehabilitation Project	\$0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes	
2	PW-Roads	Valencia School Corridor Safety and Improvements Regional Project	\$0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	7,500,000	Yes	
3	PW- Buildings	Sports complex & Fair's grounds facility in Valencia County Plan, design, construct & equipment	\$2,200,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,200,000	5,000,000	Yes	X
4	PW- Buildings	Renewable Energy for County facilities	\$0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	Yes	X
5	PW- Buildings	Highland Meadows Community/ Senior Center plan, design, construct & furnish	\$0	750,000	750,000	750,000	750,000	750,000	3,750,000	3,750,000	Yes	X
6	Sheriff's Office	Public Safety & First Responders Communications Project	\$200,000	150,000	150,000	150,000	150,000	150,000	750,000	550,000	Yes	X
7	PW- Buildings	Road Department Heavy Equipment Purchase	\$0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes	
8	PW- Buildings	Judicial Complex Renovation	\$0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
9	PW- Buildings	Las Maravillas Park Improvements / Splash Pad	\$0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,000,000	No	
10	Sheriff's Office	Valencia County Sheriff's Office Armored/Tactical Vehicle	\$0	400,000	0	0	0	0	0	400,000	No	
11	PW- Buildings	Construct of New Valencia County Administration & District Attorney Office plan, design & construct	\$0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Yes	
12	PW-Roads	Extension Los Lunas Blvd from Hwy 47 to Manzano Expressway (East) plan, design and construct	\$0	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	100,000,000	100,000,000	Yes	X
13	Sheriff's Office	Crime Scene Van	\$0	560,000	0	0	0	0	0	560,000	No	
14	Fire Department	New Fire Department off HWY 6	\$0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes	
15	PW- Parks & Recreation	Village of Los Lunas Indoor Aquatic Center	\$0	20,000,000	0	0	0	0	0	0	No	
16	Animal	New Adoption Facility - Need more info. from less	\$0	8,151,897	0	0	0	0	8,151,897	8,151,897	No	
17	Detention	Detention Center New Fleet Vehicles W/ Handicapped Accessible	\$0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
18	Detention	Detention Center Camera Server for storage	\$0	50,000	0	0	0	0	50,000	50,000	No	
19	Detention	Plan, design, construct, equip and renovate the detention facility.	\$0	1,000,000	15,000,000	15,000,000	15,000,000	15,000,000	61,000,000	61,000,000	Yes	
20	PW- Buildings	Belén River Park Improvements	\$0	500,000	500,000	500,000	500,000	502,000	2,500,000	2,500,000	No	
21	PW- Buildings	Meadowlake Park Improvements	\$0	200,000	0	0	0	0	200,000	200,000	No	X
22	Fire Department	Valencia County Emergency Operations Center & Public Safety Complex	\$0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Yes	
23	PW- Solid Waste	Illegal Dumping Abatement Equipment	\$0	200,000	0	0	0	0	200,000	200,000	No	X
24	PW- Buildings	Meadowlake Community Center Improvements	\$0	650,000	0	0	0	0	650,000	650,000	No	X
25	Sheriff's Office	VC Sheriff's Office Fleet Updates	\$0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
26	PW-Roads	District 1 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
27	PW-Roads	District 2 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
28	PW-Roads	District 3 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
29	PW-Roads	District 4 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
30	PW-Roads	District 5 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
31	PW-Roads	Manzano Expyw Rehabilitation Project	\$0	700,000	0	0	0	0	700,000	700,000	No	X
32	PW-Roads	Meadowlake Road bike path w/ pedestrian sidewalks	\$0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Yes	X
33	Fire Department	Fire Department replacement apparatus	\$0	1,000,000	0	1,000,000	0	0	2,000,000	2,000,000	Yes	
34	PW- Buildings	El Cerro Mission Community Center Improvements	\$0	100,000	0	0	0	0	100,000	100,000	No	X
35	PW-Roads	Remodel Road Department	\$0	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	Yes	

Rank	Department	Project Title	Funded 2026	2027	2028	2029	2030	2031	Total Project Cost	Amount Not Yet Funded	Phase	Comp Plan
36	PW- Solid Waste	Old Valencia County Landfill Remediation	\$0	1,780,000	0	0	0	0	1,780,000	1,780,000	Yes	
37	Animal Control	Animal Control Paving for parking Lot	\$0	75,000	0	0	0	0	75,000	75,000	No	
38	Fire Department	Station Alerting System	\$0	200,000	0	0	0	0	200,000	200,000	No	
39	IT	Valencia County Public Wi-Fi for community spaces	\$0	690,000	0	0	0	0	0	0	No	
40	Managers	Domestic Violence and Transitional Housing	\$1,000,000	250,000	0	0	0	0	0	0		
41	County Manager	Valencia County Flood Protection Plan	\$0	700,000	700,000	700,000	700,000	700,000	3,500,000	10,000,000	No	X