



Resolution No. 2025- 43

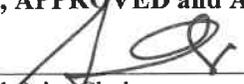
RESOLUTION ADOPTING THE
FY 2027-2031 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP)

- WHEREAS, the County of Valencia recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and
- WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and
- WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

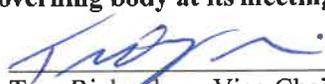
NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF VALENCIA that:

1. The county/municipality/tribal government/special district has adopted the attached FY 2027-2031 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED and ADOPTED by the governing body at its meeting on July 2, 2025



 Gerard Saiz, Chairman
 Commissioner, District I



 Troy Richardson, Vice-Chair
 Commissioner, District II



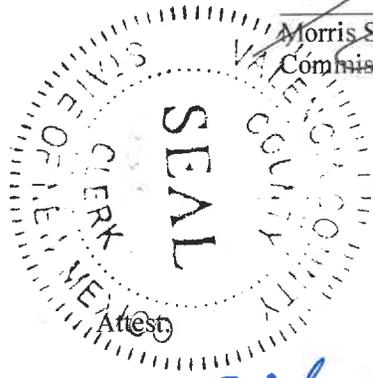
 Morris Sparkman
 Commissioner, District III



 Joseph Blizzell
 Commissioner, District IV



 Dante Berry,
 Commissioner, District V





 Mike Milam
 Valencia County Clerk

ank	Department	Project Title	Funded 2026	2,027	2,028	2,029	2,030	2,031	Total Project Cost	Amount Not Yet Funded	Phase	Comp Plan
	PW- Buildings	Construct of New Valencia County Administration & District Attorney Office plan, design & construct	\$0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Yes	
	PW- Buildings	VC Administration Rehabilitation Project	\$0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes	
	PW Roads	Valencia School Coordinator Safety and Improvements Regional Project	\$0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	7,500,000	Yes	
	PW- Buildings	Sports complex & Fairs grounds facility In Valencia County Plan, design, construct & equipment	\$2,200,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,200,000	5,000,000	Yes	X
	PW- Buildings	Renewable Energy for County facilities	\$0	250,000	250,000	250,000	250,000	0	1,000,000	1,000,000	Yes	X
	PW- Buildings	Highland Meadows Community/ Senior Center plan, design, construct & furnish	\$0	750,000	750,000	750,000	750,000	750,000	3,750,000	3,750,000	Yes	X
	Sheriff's Office	Public Safety & First Responders Communications Project	\$200,000	150,000	150,000	150,000	150,000	150,000	750,000	550,000	Yes	X
	PW Roads	Road Department Heavy Equipment Purchase	\$0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes	
	PW- Buildings	Judicial Complex Renovation	\$0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
	PW- Buildings	Las Maravillas Park Improvements / Splash Pad	\$0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,000,000	No	
	1 Sheriff's Office	Valencia County Sheriff's Office Armored/Tactical Vehicle	\$0	400,000	0	0	0	0	400,000	400,000	No	
	2 PW Roads	Extension Los Lunas Blvd from Hwy 47 to Manzano Expressway (East) plan, design and construct	\$0	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	100,000,000	100,000,000	Yes	
	3 Sheriff's Office	Crime Scene Van	\$0	560,000	0	0	0	0	560,000	560,000	No	X
	4 Fire Department	New Fire Department off HWY 6	\$0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes	
	5 PW- Parks & Recreation	Village of Los Lunas Indoor Aquatic Center	\$0	20,000,000	0	0	0	0	0	0	No	
	6 Animal	New Adoption Facility - Need more info. from Jess	\$0	8,151,897	0	0	0	0	8,151,897	8,151,897	No	
	7 Detention	Detention Center New Fleet Vehicles W/ Handicapped Accessible	\$0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
	8 Detention	Detention Center Camera Server for storage	\$0	50,000	0	0	0	0	50,000	50,000	No	
	9 Detention	Plan, design, construct, equip and renovate the detention facility.	\$0	1,000,000	15,000,000	15,000,000	15,000,000	15,000,000	61,000,000	61,000,000	Yes	
	10 PW- Buildings	Belen River Park Improvements	\$0	500,000	500,000	500,000	500,000	502,000	2,500,000	2,500,000	No	
	11 PW- Buildings	Meadowlake Park Improvements	\$0	200,000	0	0	0	0	200,000	200,000	No	X
	12 Fire Department	Valencia County Public Safety Training Facility	\$0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Yes	
	13 PW- Solid Waste	Illegal Dumping Abatement Equipment	\$0	200,000	0	0	0	0	200,000	200,000	No	X
	14 PW- Buildings	Meadowlake Community Center Improvements	\$0	650,000	0	0	0	0	650,000	650,000	No	X
	15 Sheriff's Office	VC Sheriff's Office Fleet Updates	\$0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
	16 PW Roads	District 1 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
	17 PW Roads	District 2 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
	18 PW Roads	District 3 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
	19 PW Roads	District 4 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
	20 PW Roads	District 5 Various Road Project	\$0	1,000,000	250,000	250,000	250,000	250,000	2,000,000	2,000,000	Yes	X
	31 PW Roads	Manzano Expwy Rehabilitation Project	\$0	700,000	0	0	0	0	700,000	700,000	Yes	X
	32 PW Roads	Meadowlake Road Bike path w/ pedestrian sidewalks	\$0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Yes	X
	33 Fire Department	Fire Department replacement apparatus	\$0	1,000,000	0	1,000,000	0	0	2,000,000	2,000,000	Yes	X
	34 PW- Buildings	El Cerro Mission Community Center Improvements	\$0	100,000	0	0	0	0	100,000	100,000	No	X
	35 PW Roads	Remodel Road Department	\$0	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	Yes	
	36 PW- Solid Waste	Old Valencia County Landfill Remediation	\$0	1,780,000	0	0	0	0	1,780,000	1,780,000	Yes	
	37 Animal Control	Animal Control Paving for parking lot	\$0	75,000	0	0	0	0	75,000	75,000	No	
	38 Fire Department	Station Alerting System	\$0	200,000	0	0	0	0	200,000	200,000	No	
	39 IT	Valencia County Public Wi-Fi for community spaces	\$0	690,000	0	0	0	0	690,000	690,000	No	
	40 Managers	Domestic Violence and Transitional Housing	\$1,000,000	250,000	0	0	0	0	0	0	No	
	41 County Manager	Valencia County Flood Protection Plan	\$0	700,000	700,000	700,000	700,000	700,000	3,500,000	10,000,000	No	X

Rank	Department	Project Title	Funded 2026	2,027	2,028	2,029	2,030	2,031	Total Project Cost	Amount Not yet Funded	Phase	Comp Plan
1	Deleted Projects											
	Managers-	Construction of the New Hospital										
11	Fire Department	Ambulance-Valencia County Fire (2)	\$0	15,000,000	0	0	0	0	15,000,000	15,000,000	No	*
12	Code Enforcement	Abandoned property abatement-	\$0	800,000	0	0	0	0	800,000	800,000	No	
14	PW-Roads	Cypress Garden Relief Route	\$0	600,000	600,000	600,000	600,000	600,000	2,000,000	2,000,000	Yes	
15	Fire Department	New-Jarales Fire Department-	\$0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes	
18	Fire Station	VC Detention Center Shower-Rehab	\$0	500,000	0	0	0	0	500,000	500,000	No	X
21	Detention	Detention Center Kitchen-Renovations-	\$0	200,000	0	0	0	0	200,000	200,000	No	
23	Detention	Facility Plumbing renovation of pipe chases	\$0	200,000	0	0	0	0	200,000	200,000	No	
24	Detention	Training/gym complex	\$0	750,000	0	0	0	0	750,000	750,000	No	
25	Detention	Officer break room	\$0	500,000	0	0	0	0	500,000	500,000	No	
30	Fire Department	Measdelwiske Fire District Equipment	\$0	100,000	0	0	0	0	100,000	100,000	No	
31	Code Enforcement	Valencia Levee Reconstruction	\$0	240,000	0	240,000	0	0	480,000	480,000	No	
48	Detention	Equip of new MAT medical triage area-	\$0	100,000	0	0	0	0	100,000	100,000	No	
50	Sheriff's Office	New evidence room & training Equip and furnish-	\$0	90,000	0	0	0	0	90,000	90,000	No	
51	Sheriff's Office	Sheriff's Office expansion planning and design	\$0	160,000	0	0	0	0	160,000	160,000	No	X
New-	Detention	VC medical build-out-	\$0	250,000	0	0	0	0	250,000	250,000	No	