



RESOLUTION NO. 2019-45

FY20 Local BARs #1

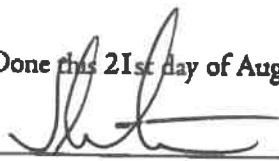
SUBJECT: Revisions to 2019/2020 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u> <u>item</u>	<u>Line Item Name</u>	<u>LGBMS Equivalent</u>	<u>Current</u> <u>Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
LGBMS FUND 11000 - GENERAL OPERATING FUND					
401-305-41040	TEMPORARY SALARIES	11000-2007-51050	56,400.00	(9,674.00)	46,726.00
401-305-41020	FULL TIME SALARIES	11000-2007-51020	138,258.00	2,080.00	140,338.00
401-305-42020	MEDICARE	11000-2007-52011	6,393.00	31.00	6,424.00
401-305-42030	PERA	11000-2007-52020	17,396.00	266.00	17,662.00
401-305-42060	RETIREE HEALTH CARE	11000-2007-52021	2,766.00	42.00	2,808.00
401-104-41020	FULL TIME SALARIES	11000-1004-51020	182,462.00	6240.00	188,702.00
401-104-42020	MEDICARE	11000-1004-52011	3,616.00	91.00	3,707.00
401-104-42030	PERA	11000-1004-52020	31,242.00	799.00	32,041.00
401-104-42060	RETIREE HEALTH CARE	11000-1004-52021	4,967.00	125.00	5,092.00
				0.00	
Description: Clerk/BOE budget adjustments per discussion during executive session 08/07/2019					
401-517-41020	FULL TIME SALARIES	11000-3002-51020	289,557.00	(29,402.00)	260,155.00
401-517-42020	MEDICARE	11000-3002-52011	6,429.00	(421.00)	6,008.00
401-517-42030	PERA	11000-3002-52020	64,100.00	(3,805.00)	60,295.00
401-517-42060	RETIREE HEALTH CARE	11000-3002-52021	5,792.00	(594.00)	5,198.00
401-109-41020	FULL TIME SALARIES	11000-2014-51020	254,925.00	29,402.00	284,327.00
401-109-42020	MEDICARE	11000-2014-52011	3,712.00	421.00	4,133.00
401-109-42030	PERA	11000-2014-52020	32,070.00	3805.00	35,875.00
401-109-42060	RETIREE HEALTH CARE	11000-2014-52011	5,099.00	594.00	5,693.00
				0.00	
Description: Comm Dev/Fire - Admin decision to move position/funding back to Community Dev from Fire					
401-909-41020	FULL TIME SALARIES	11000-3004-51020	453,436.00	3599.00	457,035.00
401-909-42020	MEDICARE	11000-3004-22011	6,881.00	53.00	6,934.00
401-909-42030	PERA	11000-3004-52020	57,050.00	461.00	57,511.00
401-909-42060	RETIREE HEALTH CARE	11000-3004-52021	8,880.00	72.00	8,952.00
401-909-46010	SUPPLIES	11000-3004-56020	70,600.00	(4,185.00)	66,415.00
				0.00	
Description: Position budgeted at \$10 per hour - hired employee with experience at \$11.73 per hour					

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS


Done this 21st day of August, 2019



Jhonathan Aragon, Chair, District V




David Carlberg, Vice-Chair, District I



Charles D. Eaton, Commissioner, District III

Gerard Saiz, Commissioner, District II



David A. Hyder, Commissioner, District IV



ATTEST: Peggy Carabajal, County Clerk

