



RESOLUTION NO. 2019-28

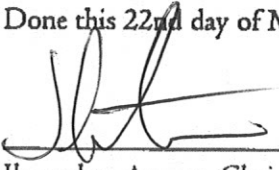
SUBJECT: Revisions to 2018/2019 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>item</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
Fund 463 - ROAD DEPT GRT				
463-663-48050	LEASE PURCHASE	136,472.96	39,000.00	175,472.96
	Description: Necessary to cover lease agreements for (4) graders through FYE 2019			
489-786-46010	SUPPLIES	31,417.33	10,000.00	41,417.33
	Description: Necessary to purchase supplies for inmates through FYE 2019			
Fund 493 - OAP TITLE III-B				
493-100-37650	FEDERAL FUNDING	32,511.00	30,322.89	62,833.89
493-980-45220	UTILITIES	2,500.00	8,000.00	10,500.00
493-980-45555	VEHICLE MAINTENANCE	-	12,332.89	12,332.89
493-980-46600	GAS & OIL	4,567.84	10,000.00	14,567.84
	Description: Based on REVISED Federal award		<u>30,332.89</u>	
Fund 495 - OAP TITLE C-1				
495-100-37236	STATE FUNDING	113,564.51	21,563.30	135,127.81
495-100-37650	FEDERAL FUNDING	99,570.00	54,924.45	154,494.45
			<u>76,487.75</u>	
495-982-45300	CONTRACTUAL SERVICES	1,658.00	8,924.45	10,582.45
495-982-45555	VEHICLE MAINTENANCE	1,500.00	5,500.00	7,000.00
495-982-46010	SUPPLIES	11,450.00	17,500.00	28,950.00
495-982-46600	GAS & OIL	5,426.00	6,063.30	11,489.30
495-982-46903	SUPPLIES & RAW FOOD	100,853.00	29,500.00	130,353.00
	Description: Based on REVISED Federal and State award		<u>76,487.75</u>	
Fund 496 - OAP TITLE C-2				
496-100-37236	STATE FUNDING	156,302.47	(16,635.03)	139,667.44
496-100-37650	FEDERAL FUNDING	24,651.00	26,071.77	50,722.77
			<u>9,436.74</u>	
496-983-45300	CONTRACTUAL SERVICES	2,026.00	5,000.00	7,026.00
496-983-45555	VEHICLE MAINTENANCE	4,000.00	2,000.00	6,000.00
496-983-46010	SUPPLIES	36,875.00	2,436.74	39,311.74
	Description: Based on REVISED Federal and State award		<u>9,436.74</u>	

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 22nd day of May, 2019



Jhonathan Aragon, Chair, District V



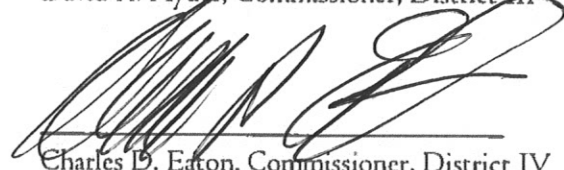
David Carlberg, Vice-Chair, District II



Gerard Saiz, Commissioner, District I



David A. Hyder, Commissioner, District III



Charles D. Eaton, Commissioner, District IV



ATTEST: Peggy Carabajal, County Clerk