



RESOLUTION NO. 2019-23

SUBJECT: Revisions to 2018/2019 Budget - Local Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following local budget adjustments.

<u>Fund-Dept-Line</u> <u>item</u>	<u>Line Item Name</u>	<u>Current</u> <u>Budget</u>	<u>Adjustment</u>	<u>Adjusted</u> <u>Budget</u>
Fund 341 - EMS-EMERGENCY SERVICE FIRE/RESCUE				
341-571-45540	EQUIPMENT MAINTENANCE	500.00	(245.00)	255.00
341-571-46010	SUPPLIES	7,537.00	<u>245.00</u>	7,782.00
			0.00	
Fund 344 - FIRE PROTECTION-LOS CHAVEZ				
344-526-45510	REPAIRS TO BUILDING	20,000.00	15,000.00	35,000.00
344-526-45555	VEHICLE MAINTENANCE	33,000.00	6,000.00	39,000.00
344-526-46030	SAFETY EQUIPMENT	34,425.00	(15,000.00)	19,425.00
344-526-46040	UNIFORMS	9,800.00	<u>(6,000.00)</u>	3,800.00
			0.00	
Fund 347 - FIRE PROTECTION-JARALES/PUEBLITOS/BOSQUE				
347-527-43010	MILEAGE AND PER DIEM	1,000.00	(1,000.00)	0.00
347-527-45030	PROFESSIONAL SERVICES	4,245.00	(2,800.00)	1,445.00
347-527-45555	VEHICLE MAINTENANCE	30,298.87	<u>3,800.00</u>	34,098.87
			0.00	
Fund 348 - EMS-JARALES/PUEBLITOS/BOSQUE				
348-527-45310	TRAINING	2,000.00	(1,234.30)	765.70
348-527-46013	EMS SUPPLIES	2,392.00	<u>1,234.30</u>	3,626.30
			0.00	
FUND 353 - FIRE PROTECTION - TOME/ADELINO				
353-529-45030	PROFESSIONAL SERVICES	7,500.00	(3,000.00)	4,500.00
353-529-45310	TRAINING	2,500.00	(1,500.00)	1,000.00
353-529-45540	EQUIPMENT MAINTENANCE	7,180.92	(3,500.00)	3,680.92
353-529-45555	VEHICLE MAINTENANCE	29,150.00	15,000.00	44,150.00
353-529-46600	GAS AND OIL	12,000.00	2,000.00	14,000.00
353-529-48025	EQUIPMENT	32,264.00	<u>(9,000.00)</u>	23,264.00
			0.00	
Fund 354 - EMS-TOME/ADELINO				
354-529-45310	TRAINING	2,500.00	(1,000.00)	1,500.00
354-529-46010	SUPPLIES	6,121.00	<u>1,000.00</u>	7,121.00
			0.00	
Fund 357 - EMS-MEADOWLAKE				
357-530-45310	TRAINING	2,000.00	(1,600.00)	400.00
357-530-46013	EMS SUPPLIES	3,135.00	<u>1,600.00</u>	4,735.00
			0.00	

Fund 362 - FIRE PROTECTION - VALENCIA/EL CERRO

362-532-45555	VEHICLE MAINTENANCE	19,000.00	3,000.00	22,000.00
362-532-46030	SAFETY EQUIPMENT	8,300.00	(5,000.00)	3,300.00
362-532-46040	UNIFORMS	-	2,000.00	2,000.00
			<u>0.00</u>	

Fund 363 - EMS-VALENCIA/EL CERRO

363-532-45310	TRAINING	2,000.00	(1,400.00)	600.00
363-532-46013	EMS SUPPLIES	2,300.00	1,400.00	3,700.00
			<u>0.00</u>	

Fund 365 - FIRE PROTECTION-MANZANO VISTA

365-557-43010	MILEAGE & PER DIEM	1,000.00	(1,000.00)	-
365-557-45555	VEHICLE MAINTENANCE	9,310.00	1,000.00	10,310.00
			<u>0.00</u>	

Fund 401 - GENERAL FUND

401-101-45300	CONTRACTUAL SERVICES	158,901.97	(28,697.10)	130,204.87
401-305-45200	POSTAGE	60,000.00	10,000.00	70,000.00
401-404-45300	CONTRACTUAL SERVICES	2,941.68	767.49	3,709.17
401-404-45555	VEHICLE MAINTENANCE	2,000.00	(767.49)	1,232.51
401-404-48700	COMPUTER SOFTWARE	3,063.00	(500.00)	2,563.00
401-404-48050	LEASE PURCHASE	500.00	(500.00)	-
401-404-48025	EQUIPMENT	2,000.00	1,500.00	3,500.00
401-404-46020	FURNITURE	2,500.00	(500.00)	2,000.00
401-517-45030	PROFESSIONAL SERVICES	40,000.00	18,697.10	58,697.10
401-517-41050	OVERTIME	-	2,000.00	2,000.00
401-578-45555	VEHICLE MAINTENANCE	1,000.00	(1,000.00)	-
401-578-45210	TELEPHONE	880.00	(880.00)	-
401-578-46015	PRINTER SUPPLIES	180.00	(180.00)	-
401-578-46600	GAS AND OIL	500.00	60.00	560.00
			<u>0.00</u>	

FUND 418 - WILDLAND FIRE REIMBURSEMENTS

418-573-42020	MEDICARE	0.00	250.00	250.00
418-573-45310	TRAINING	6,000.00	(3,000.00)	3,000.00
418-573-48025	EQUIPMENT	22,500.00	2,750.00	25,250.00
			<u>0.00</u>	

Fund 420 - VALUATION MAINTENANCE FUND

420-733-45310	TRAINING	68,010.00	(550.00)	67,460.00
420-733-45080	PRINTING & PUBLISHING	25,300.00	550.00	25,850.00
			<u>0.00</u>	

Fund 422 - ADULT DETENTION

422-585-45220	UTILITIES	155,000.00	50,000.00	205,000.00
422-585-45410	HOUSING OF PRISONERS	105,000.00	(50,000.00)	55,000.00
422-585-45810	REGISTRATION FEES	502,821.34	230.00	503,051.34
422-585-46011	OFFICE SUPPLIES	5,570.00	(230.00)	5,340.00
			<u>0.00</u>	

Fund 423 - COUNTY FIRE PROTECTION

423-537-45310	TRAINING	3,500.00	(1,000.00)	2,500.00
423-537-45540	EQUIPMENT MAINTENANCE	10,000.00	(1,300.00)	8,700.00

