



RESOLUTION NO. 2018- 32

SUBJECT: Revisions to 2017/2018 Budget - Intra-Fund Budget Adjustments

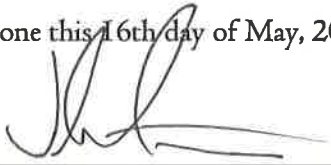
WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following Intra-Fund Budget adjustments.

<u>Fund-Department-Line Item</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
<b><u>Fund 340- Fire Protection-Emergency Svc Fire</u></b>			
340-517-45030	14,760.00	(4,200.00)	10,560.00
340-517-45210	10,440.00	(9,250.00)	1,190.00
340-517-45510	7,100.00	(3,200.00)	3,900.00
340-517-48025	5,000.00	16,650.00	21,650.00
<b><u>Fund 344- Fire Protection - Los Chavez</u></b>			
344-526-45210	2,874.60	(2,800.00)	74.60
344-526-45540	23,382.00	2,800.00	26,182.00
<b><u>Fund 347- Fire Protection - Jarales/Pueblitos/Bosque</u></b>			
347-527-45210	2,302.08	(2,300.00)	2.08
347-527-46600	3,900.00	2,300.00	6,200.00
<b><u>Fund 356- Fire Protection - Tome/Adelino</u></b>			
353-529-46030	22,175.00	(3,000.00)	19,175.00
353-529-46600	8,100.00	3,000.00	11,100.00
<b><u>Fund 356- Fire Protection - Meadowlake</u></b>			
356-530-45030	4,500.00	(4,500.00)	-
356-530-45210	3,120.00	(3,120.00)	-
356-530-45540	12,050.00	3,120.00	15,170.00
356-530-48025	10,000.00	4,500.00	14,500.00
<b><u>Fund 362 - Fire Protection - Valencia/El Cerro</u></b>			
362-532-45210	2,859.84	(2,800.00)	59.84
362-532-48025	10,400.00	2,800.00	13,200.00
<b><u>Fund 401 - General Fund - Manager's Office</u></b>			
401-102-46902	3,000.00	1,000.00	4,000.00
<b><u>Fund 401 - General Fund - Treasurer Dept</u></b>			
401-107-45310	4,720.00	(3,041.71)	1,678.29
401-107-43010	405.00	(216.70)	188.30
401-107-45810	450.00	(50.00)	400.00
401-107-45555	1,600.00	(18.00)	1,582.00

401-107-46010	720.00	3,326.41	4,046.41
<b><u>Fund 401 - General Fund - I.T. Dept.</u></b>			
401-415-45030	33,500.00	11,000.00	44,500.00
401-415-48025	15,500.00	12,000.00	27,500.00
401-415-48700	420,200.00	(23,000.00)	397,200.00
<b><u>Fund 462- Sheriff's Dept. GRT</u></b>			
462-565-43010	9,000.00	(1,500.00)	7,500.00
462-565-45310	20,000.00	1,500.00	21,500.00

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 16th day of May, 2018



Jhonathan Aragon, Chair, District V



Charles D. Eaton, Vice Chair, District IV

Helen Y. Cole, Commissioner, District I



David Carlberg, Commissioner, District II

David A. Hyder, Commissioner, District III

ATTEST: Peggy Carabajal, County Clerk

