



RESOLUTION NO. 2018-30

SUBJECT: Revisions to 2017/2018 Budget - Intra-Fund Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following Intra-Fund Budget adjustments.

| <u>Fund-Department-Line Item</u>                            | <u>Current Budget</u> | <u>Adjustment</u> | <u>Adjusted Budget</u> |
|---|-----------------------|-------------------|------------------------|
| <b><u>Fund 418- County Fire protection - Meadowlake</u></b> |                       |                   |                        |
| 358-530-46030   | 20,700.00             | (7,000.00)        | 13,700.00              |
| 358-530-45540   | 2,300.00              | 7,000.00          | 9,300.00               |
| <b><u>Fund 418- Wildland Fire Fund</u></b>                  |                       |                   |                        |
| 418-573-41040   | 36,968.90             | 3,600.00          | 40,568.90              |
| 418-573-42020   | 567.60                | 200.00            | 767.60                 |
| 418-573-45902   | 5,000.00              | 15,000.00         | 20,000.00              |
| 418-573-46030   | 9,600.00              | (8,510.00)        | 1,090.00               |
| 418-573-46600   | 7,000.00              | (3,800.00)        | 3,200.00               |
| 418-573-48025   | 20,000.00             | (6,490.00)        | 13,510.00              |
| <b><u>Fund 420 - Valuation Maintenance Fund</u></b>         |                       |                   |                        |
| 420-733-45310   | 2,830.00              | 3,000.00          | 5,830.00               |
| 420-733-48025   | 6,700.00              | (3,000.00)        | 3,700.00               |
| <b><u>Fund 462 - Sheriff's Dept. GRT</u></b>                |                       |                   |                        |
| 462-565-45080   | 9,000.00              | (2,500.00)        | 6,500.00               |
| 462-565-45800   | 3,000.00              | 2,500.00          | 5,500.00               |
| <b><u>Fund 493- OAP Title III-B</u></b>                     |                       |                   |                        |
| 493-980-45080   | 48.00                 | (48.00)           | -                      |
| 493-980-45200   | 24.00                 | (24.00)           | -                      |
| 493-980-45220   | 4,293.00              | (2,565.66)        | 1,727.34               |
| 493-980-45310   | 320.00                | (320.00)          | -                      |
| 493-980-45555   | 3,000.00              | 7,381.65          | 10,381.65              |
| 493-980-46600   | 10,852.00             | (4,423.99)        | 6,428.01               |
| <b><u>Fund 495- OAP Title C-1</u></b>                       |                       |                   |                        |
| 495-980-46600   | 5,426.00              | (616.31)          | 4,809.69               |
| 495-982-45080   | 252.00                | (252.00)          | -                      |
| 495-982-45200   | 126.00                | (126.00)          | -                      |
| 495-982-45210   | 2,455.00              | (2,272.50)        | 182.50                 |
| 495-982-45310   | 1,680.00              | (1,680.00)        | -                      |

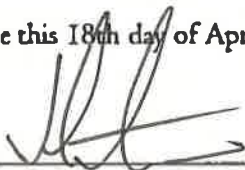
|               |           |          |           |
|---------------|-----------|----------|-----------|
| 495-982-45810 | 450.00    | (380.96) | 69.04     |
| 495-982-46040 | 1,914.00  | (306.79) | 1,607.21  |
| 495-982-46903 | 72,403.00 | 5,634.56 | 78,037.56 |

**Fund 496- OAP Title C-2**

|               |           |            |           |
|---------------|-----------|------------|-----------|
| 496-983-45080 | 300.00    | (300.00)   | -         |
| 496-983-45200 | 150.00    | (130.00)   | 20.00     |
| 496-983-45310 | 2,000.00  | (1,625.00) | 375.00    |
| 496-983-45810 | 550.00    | (550.00)   | -         |
| 496-983-46040 | 6,006.00  | (5,826.00) | 180.00    |
| 496-983-46903 | 66,015.00 | 8,431.00   | 74,446.00 |

**VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS**

Done this 18th day of April, 2018



Jhonathan Aragon, Chair, District V



Charles D. Eaton, Vice Chair, District IV



Helen Y. Cole, Commissioner, District I



David Carlberg, Commissioner, District II



David A. Hyder, Commissioner, District III

ATTEST: Peggy Carabajal, County Clerk

