



RESOLUTION NO. 2018- 57


SUBJECT: Revisions to 2018/2019 Budget - State Budget Adjustments

WHEREAS, the Board of Valencia County Commissioners, meeting in regular session, did determine to make the following state budget adjustments.

<u>Fund-Dept-Line</u> <u>item</u>	<u>Line Item Name</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Adjusted Budget</u>
FUND 318 - STATE FUNDED GRANTS FY18				
318-652-48080	CAP 17/18	19,228.40	32,148.00	51,376.40
318-100-39000	TRANSFER IN	-	16,715.00	16,715.00
318-654-48080	SB 17/18	91286.06	54,067.00	145,353.06
Description: Balance carry forward from FY18 - This was not captured during budget process				
FUND 356 - FIRE PROTECTION - MEADOWLAKE				
356-530-45510	REPAIRS TO BUILDING	8,000.00	(1,220.00)	6,780.00
356-530-51100	TRANSFER OUT	25,618.00	1,220.00	26,838.00
Description: Local Match requirement for USDA-Fire Protection Grant				
Fund 401 - GENERAL FUND				
401-101-42080	WORKER'S COMPENSATION	565,624.00	(122,812.00)	442,812.00
Description: To reverse adjustment entered twice; Reso 2018-53 and Reso 2018-56				
Fund 446 - ENVIRONMENTAL/SOLID WASTE				
446-839-45300	CONTRACTUAL SERVICES	28,703.00	30,000.00	58,703.00
Description: Expenses Associated with RAID II: Scrap Tire Project Grant				
Fund 819 - FY19 FEDERAL GRANTS				
819-100-39000	TRANSFER IN	0.00	1,220.00	1,220.00
819-532-48025	USDA-FIRES PROTECTION GRANT	10,980.00	1,220.00	12,200.00
Description: Local Match requirement for USDA-Fire Protection Grant				
Fund 317 - STATE FUNDED GRANTS FY17				
Fund 497 - NSIP				
497-100-37610	CASH IN LIEU	88,285.00	(30,897.79)	57,387.21
497-984-46903	SUPPLIES AND RAW FOOD	0.00	57,387.21	57,387.21

VALENCIA COUNTY BOARD OF COUNTY COMMISSIONERS

Done this 7th day of November, 2018



Jhonathan Aragon, Chair, District V



Charles D. Eaton, Vice-Chair, District IV



David Carlberg, Commissioner, District II



David A. Hyder, Commissioner, District III

Helen Y. Cole, Commissioner, District I

ATTEST: Peggy Carabajal, County Clerk

