



BUDGET ADJUSTMENT REQUEST

RESOLUTION NO: 2018- 47

SUBJECT: Revisions to 2017/2018 budget. INTRA-FUND BUDGET ADJUSTMENTS (FINAL)
WHEREAS, The Board of Valencia County Commissioners, meeting in regular session, did determine to make the following END OF FISCAL YEAR 2018 FINAL budget adjustments:

		Current Total Budget	INTRA-FUND BUDGET ADJUSTMENTS Increase/(Decrease)	Adjusted Budget
Fund: 347 - FIRE PROTECTION-JARALES/PUEBLITOS/BOSQUE				
<u>347 527 45220</u>	UTILITIES	3,600.00	184.85	3,784.85
<u>347 527 45310</u>	TRAINING	3,630.46	(184.85)	3,445.61
			0.00	
Fund: 347 - FIRE PROTECTION-MEADOWLAKE				
<u>356 530 45220</u>	UTILITIES	6,714.10	416.08	7,130.18
<u>356 530 46010</u>	SUPPLIES	2,928.67	(416.08)	2,512.59
			0.00	
Fund: 401 - GENERAL FUND				
<u>401 100 45900</u>	DISBURSEMENTS	(102.00)	204.00	102.00
<u>401-102 45300</u>	CONTRACTUAL SERVICES	3,605.72	1,239.27	4,844.99
<u>401 102 45580</u>	CONTINGENCY	257,940.07	(1,443.27)	256,496.80
			0.00	
Fund: 402 - PUBLIC WORKS				
<u>402 100 45900</u>	DISBURSEMENTS	(200.00)	400.00	200.00
<u>402 199 45510</u>	REPAIRS TO BUILDING	250,000.00	(400.00)	249,600.00
			0.00	

VALENCIA COUNTY BOARD OF COMMISSIONERS

Done this 30th day of July, 2018.

Jhonathan Aragon, Chair, District V

Charles D. Eaton, Vice Chair, District IV

David Carlberg, Commissioner, District II

David A. Hyder, Commissioner, District III

Helen Y. Cole, Commissioner, District I

ATTEST: Peggy Carabajal, County Clerk

