

JJAC Progress Report Form for December 2012
Valencia County
General Funds and Formula Federal Grants Funds

(Bolded Performance Measures are DCTAT, Federally required data reporting information.)

YDI Valencia Teen Court Program		
Performance Measure	Number	Description
Amount of grant funds allocated for this program.	25000	Awarded for FY13
The number of new program youth served this month	6	6 cases processed through intake
The number of carryover youth served this month	19	19 Active cases
The total number of youth served this month	26	Activity on 26 cases
The number of total youth served by gender	Male=30 Female =18	Of 48 Cumulative cases processed demographics data.
The number of total youth served ethnicity	Caucasian =20 Native American =2 Hispanic =24 African American =0 Asian=0 Unknown/other =2	Of 48 Cumulative cases processed demographics data.
The number of total youth served by age	12 yr. old= 2 13 yr. old= 3 14 yr. old = 12 15 yr. old = 7 16 yr. old = 12 17 yr. old = 12	Of 48 Cumulative cases processed demographics data does not include new pending intakes.
The number and percent of program youth completing program requirements successfully	<u>29 successful grads</u> 48 past participants	60% cases closed completed successfully.
Average length of stay of clients completing program	3-4 months	
Number of clients discharged/released from program this month (Reason in Description)	6	6 Successful Completion in December
Average length of stay of clients not completing program requirements	Between 1-3 months.	Have only had two non-completions to reference.
The number of community service hours completed	974	Cumulative (232 in December).

Number and percent of youth referred to juvenile probation/parole while in program	1 of 48	Referred to JPO for non-compliance.
Number and percent of youth referred to juvenile probation/parole within 90 days of completing program	N/A	Not Applicable
Number and percent of youth referred to juvenile probation/parole within 1 year of completing program	N/A	Not Applicable
Number and percent of youth reporting satisfaction with program if group ended this month	29 of 48/60%	Successful Completions
Number and percent of families reporting satisfaction with program if group ended this month	100%	No complaints reported to YDI
A cost analysis of savings to the county that can be attributed to the programs.		

YDI VALENCIA TEEN COURT PROGRAM NARRATIVE (FY12)

DELAYS/BARRIERS

1. Reduction of JPO Numbers affecting Teen Court Referrals
 - a. Referral process open to Magistrate Court-expect increase of referrals in January
2. Must streamline reporting process.
3. Holiday schedules create increasing strain on Teen Court management.
 - a. Anticipate this issue for future years and schedule accordingly and in advance.
 - i. November – Thanksgiving
 - ii. December – Christmas
 - iii. January – New Year
 - iv. Winter Break – Work Holiday, Vacations, etc...
 - b. January 3rd Teen Court cancelled due to many of the volunteers and participants being on New Year Holiday.
 - i. One additional Teen Court referral pending intake process. Hold for February case docket.

ACCOMPLISHMENTS/SUCSESSES

1. Teen Court shall continue collaborating with current sanction partners and seeking new/additional sanction partners.
 - i. Teen Court to receive supplemental funding from Village of Los Lunas for the purchase of court sanctions. This is to prevent the increased financial strain on the parents/families of the clients.
 - ii. MOU in process and budget review and sanction partners identified.
2. Reviewed and amended procedures between the Juvenile Probation Office and YDI Valencia Teen Court to prevent clients falling through the cracks and more efficiently report case status between agencies. (Continue)
 - i. Meeting requested for review of process and to help increase the number of Teen Court Referrals
 - a. Schedules do not allow for this to occur prior to January
 - ii. Discuss opening referrals to Magistrate courts
 - b. Accepted-begin referral process and introduce to all Magistrate courts (continue)
3. Volunteer positions will continue to be identified and coordinated.
4. Interested volunteers encouraged to attend and observe Teen Court one month prior to volunteering commitment.
5. Tentative discussions of the possibilities of expanding Teen Court is subject to additional and/or supplement funding and staff.
 - i. Paid position posted through YDI for Teen Court
 - ii. Interviews-none hired-position posted again...
6. Plan Teen Attorney Training for end of January if possible.
7. YDI to be trained in December on ProMIS data entry system with a possibility of simplifying reporting process/access to specific data.
 - i. ProMIS Teen Court data entry system developed to best capture Teen Court data required by partners and funders
 - ii. Training to be completed January 4th