

Progress Report: January 2013

Valencia RAC

General Funds and Formula Federal Grants Funds

Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this year	\$34,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of new program youth served this time period	18			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of re-referred program youth served this time period	0			Youth who have had prior RAC involvement during the current fiscal year.
The total number of youth served this time period	18			Total new and re-referred youth served this time period.
The number of new & re-referred youth served by gender	Female	8		
	Male	10		
The number of new & re-referred youth served by ethnicity	African American			
	Hispanic	13		
	Native American			
	White	4		
	Unknown	1		
The number of new & re-referred youth served by grade level this time period	2nd			
	3rd			
	6th			
	7th	1		
	8 th	2		
	9 th	5		
	10 th	4		
	11 th	3		
	12 th	1		
	GED			
	N/A			
Unknown				
The number of new & re-referred youth served by age this time period	8			
	9			
	11			

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Performance Measure	Number			Description
	12	2		
	13	3		
	14	1		
	15	5		
	16	4		
	17	3		
	18			
Family Status at Intake of new & re-referred youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	18		
	Living with Relatives			
	Foster Home			
	Released fm Dhome			
	Unknown			
Location of Offense of new & re-referred youth served this time period	BHS	5		
	BMS	4		
	LLES			
	LLMS	1		
	LLHS	2		
	VHS	4		
	INHS	1		
	SODA	1		
	VMS			
Offense at Intake for new & re-referred youth served this time period	Defiance	1		Several clients had more than one offence
	Drug intervention	2		
	Gang related activity	1		
	Larceny	1		
	Battery	1		
	Interruption of the educational	1		
	Possession of drug paraphernalia	1		

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Performance Measure	Number			Description
	Possession of controlled substance	1		
	Possession of Marijuana	5		
	Possession of Paraphernalia			
	Intent to distribute marijuana	2		
	purchasing marijuana	1		
	public affray			
	Truancy	8		
	Under the influence of Alcohol			
	Under the influence of marijuana	1		
	Use of Inhalants			
Referral Source	SRO	10		
	Teen Specialist	1		
	JPO			
	Parents	1		
	Principal			
	Truancy officer	6		
The number of new & re-referred youth diverted to other services	Counseling	1		
	Jail Tour	4		
	Valencia Counseling	1		
	Pres Medical Group	1		
	Rio Metro Transportation	1		
	Teen Court	1		
	Team Builders			
	Therapy			
	Hogares			
	YDI			
	Drug court			
	SW Counseling			
	Workforce Connection			
	PIW			

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Performance Measure	Number		Description
	Medicial SW Clinic		
	Academic Counslor	1	
	MST		
	Anger Management		
	Special Education		
	UNM Courses		
	Income support		
	Mentoring Program		
	Calvery church		
	Partners in wellness		
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of new & re-referred program youth given an assessment this time period.	18	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$5,040.00		18 Youth x \$280 x 1 day