

# Progress Report: February 2013

## Valencia RAC

### General Funds and Formula Federal Grants Funds

#### Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this year	\$34,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of <b>new</b> program youth served this time period	21			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of <b>re-referred</b> program youth served this time period	1			Youth who have had prior RAC involvement during the current fiscal year.
The <b>total</b> number of youth served this time period	22			<b>Total new and re-referred youth served this time period.</b>
The number of <b>new &amp; re-referred</b> youth served by gender	Female	9	1	
	Male	12		
The number of <b>new &amp; re-referred</b> youth served by ethnicity	African American			
	Hispanic	10	1	
	Native American	1		
	Asian	1		
	White	8		
	Unknown	1		
The number of <b>new &amp; re-referred</b> youth served by grade level this time period	2nd			
	3rd			
	6th			
	7th	1	1	
	8 <sup>th</sup>	2		
	9 <sup>th</sup>	4		
	10 <sup>th</sup>	8		
	11 <sup>th</sup>	6		
	12 <sup>th</sup>			
	GED			
	N/A			
	Unknown			
The number of <b>new &amp; re-referred</b> youth served by age this time period	8			
	9			

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Performance Measure	Number			Description
	11			
	12		1	
	13	1		
	14	3		
	15	7		
	16	2		
	17	8		
	18			
Family Status at Intake of <b>new &amp; re-referred</b> youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	19	1	
	Living with Relatives	2		
	Foster Home			
	Released fm Dhome			
	Unknown			
Location of Offense of <b>new &amp; re-referred</b> youth served this time period	BHS	9		
	BMS	1	1	
	LLES			
	LLMS	1		
	LLHS	5		
	VHS			
	INHS	3		
	SODA			
	VHS	2		
Offense at Intake for <b>new &amp; re-referred</b> youth served this time period	No Charges	2		Several clients had more than one offence
	Disorderly Conduct	1		
	Withdraw from school	1		
	Purchase of Marijuana			
	Battery			
	Interruption of the educational			

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Performance Measure	Number			Description
	Possession of drug paraphernalia			
	Possession of controlled substance			
	Possession of Marijuana	5		
	Possession of Paraphernalia	3		
	Intent to distribute marijuana			
	purchasing marijuana	1		
	public affray	1		
	Truancy	12		
	Under the influence of Alcohol			
	Under the influence of marijuana			
	Use of Inhalants			
Referral Source	SRO	4	1	
	BPD	1		
	Shelter	1		
	JPO	2		
	Parents	2		
	Principal	2		
	Truancy officer	9		
The number of <b>new &amp; re-referred</b> youth diverted to other services	Girls Circle	1		
	Jail Tour	11		
	Scout Outreach	1	1	
	Parenting Class	1		
	Rio Metro Transportation	1		
	New Day	1		
	Team Builders	1		
	Job Corp	1		
	BB & BS		1	
	Assessment		1	
	Valencia Counseling	1		
	SW Counseling	2		

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Performance Measure	Number		Description
	Tutoring	1	
	PIW		
	Medicial SW Clinic		
	Academic Counslor		
	MST	1	
	Anger Management		
	Special Education		
	UNM Courses	1	
	Income support		
	Mentoring Program		
	Calvery church		
	Partners in wellness	3	
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of <b>new &amp; re-referred</b> program youth given an assessment this time period.	22	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$6,160.00		22 Youth x \$280 x 1 day