

Progress Report: February 2012

Valencia RAC

General Funds and Formula Federal Grants Funds

Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this quarter	\$7,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of new program youth served this time period	17			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of re-referred program youth served this time period	1			Youth who have had prior RAC involvement during the current fiscal year.
The total number of youth served this time period	18			Total new and re-referred youth served this time period.
The number of new & re-referred youth served by gender	Female	4		
	Male	13	1	
The number of new & re-referred youth served by ethnicity	African American			
	Hispanic	14	1	
	Native American	1		
	White	2		
	Unknown			
The number of new & re-referred youth served by grade level this time period	3rd			
	5th			
	6th	1		
	7th			
	8 th	1		
	9 th	7		
	10 th	6	1	
	11 th	2		
	12 th			
	GED			
	N/A			
	Unknown			
	The number of new & re-referred youth served by age this time period	9		
11				
12		1		

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Performance Measure	Number			Description
	13	1		
	14	2		
	15	3		
	16	5	1	
	17	5		
	18			
Family Status at Intake of new & re-referred youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	16	1	
	Living with Relatives	1		
	Foster Home			
	Released fm Dhome			
	Unknown			
Location of Offense of new & re-referred youth served this time period	BHS	1		
	DFE	1		
	LLHS	5		
	INHS	1		
	VHS	3	1	
	CHS	5		
	LLMS	1		
Offense at Intake for new & re-referred youth served this time period	Defiance	3		Several clients had more than one offence
	Battery	1		
	Classroom disruption	2		
	Gang related activity	1		
	Possession of controlled substance	1	1	
	Tampering	1		
	No charges	3		
	Suspected marijuana use	1		
	Telephone harassment	1		
	Possession of Paraphernalia	3		
	Larceny	1		

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	Use of Inhalants			
	Truancy	1		
	Under the influence of Alcohol			
Referral Source	Counselor	4		
	SRO	11	1	
	Principal	1		
	Truancy officer	1		
The number of new & re-referred youth diverted to other services	Jail Tour	6		
	Transportation	1		
	Drug Court	3		
	Therapy	5		
	Partners in wellness	5		
	Shelter	2		
	Scout Outreach	2		
	Counseling	3		
	Neuro Psych	1		
	Boxing	1		
	4H	1		
	Team builders	1		
	Parecnts reaching out	1		
	Tutoring	1		
	Community services	1		
	Teen court	1		
DV intervention	1			
Hogares	1			
Average Time Spent By Law Enforcement in the Facility	10-15 min			
The average number of days from intake to receipt of case plan	1			

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Performance Measure	Number		Description
The number and percent of new & re-referred program youth given an assessment this time period.	18	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$5,040.00		18 Youth x \$280 x 1 day