

Progress Report: December 2012

Valencia RAC

General Funds and Formula Federal Grants Funds

Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this year	\$34,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of new program youth served this time period	13			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of re-referred program youth served this time period	1			Youth who have had prior RAC involvement during the current fiscal year.
The total number of youth served this time period	14			Total new and re-referred youth served this time period.
The number of new & re-referred youth served by gender	Female	5		
	Male	8	1	
The number of new & re-referred youth served by ethnicity	African American			
	Hispanic	13	1	
	Native American			
	White			
	Unknown			
The number of new & re-referred youth served by grade level this time period	2nd	1		
	3rd	1		
	6th			
	7th			
	8 th	2		
	9 th	5	1	
	10 th	3		
	11 th	1		
	12 th			
	GED			
	N/A			
	Unknown			
The number of new & re-referred youth served by age this time period	8	1		
	9	1		
	11			

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Performance Measure	Number			Description
	12			
	13	1		
	14	2	1	
	15	6		
	16	1		
	17	1		
	18			
Family Status at Intake of new & re-referred youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	12	1	
	Living with Relatives	1		
	Foster Home			
	Released fm Dhome			
	Unknown			
Location of Offense of new & re-referred youth served this time period	BHS	1		
	BMS			
	LLES	1		
	LLMS	1		
	LLHS	4		
	VHS	4	1	
	RGE	1		
	VES			
	VMS	1		
Offense at Intake for new & re-referred youth served this time period	Assault	1		Several clients had more than one offence
	Threats	1		
	Criminal damage to property	1		
	Bullying			
	Classroom disruption			
	no charges			
	Indecent Exposure			

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Performance Measure	Number		Description
	Possession of alcohol	2	
	Possession of Marijuana		1
	Possession of Paraphernalia		
	Runaway		
	Shoplifting	1	
	public affray		
	Truancy	8	
	Under the influence of Alcohol		
	Under the influence of marijuana		
	Use of Inhalants		
Referral Source	SRO	4	1
	Probation Officer	1	
	JPO	1	
	Parents	2	
	Principal		
	Truancy officer	1	
The number of new & re-referred youth diverted to other services	Counseling		
	Jail Tour	3	
	Evaluation	1	
	Community Service	1	
	Tutoring	1	
	Scout outreach		1
	Team Builders	1	
	Therapy	2	
	Hogares	1	
	YDI	1	
	Drug court	1	
	SW Counseling	1	
	Workforce Connection	1	
	PIW	1	

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Performance Measure	Number			Description
	Medicial SW Clinic	1		
	Academic Counslor	1		
	MST	1		
	Anger Management	1		
	Special Education	1		
	UNM Courses	1		
	Income support	1		
	Mentoring Program		1	
	Calvery church			
	Partners in wellness			
Average Time Spent By Law Enforcement in the Facility	10-15 min			
The average number of days from intake to receipt of case plan	1			
The number and percent of new & re-referred program youth given an assessment this time period.	14	100.00%		100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$3,920.00			Youth x \$280 x 1 day