

Progress Report: August 2012

Valencia RAC

General Funds and Formula Federal Grants Funds

Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this year	\$34,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of new program youth served this time period	7			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of re-referred program youth served this time period	0			Youth who have had prior RAC involvement during the current fiscal year.
The total number of youth served this time period	7			Total new and re-referred youth served this time period.
The number of new & re-referred youth served by gender	Female	1		
	Male	6		
The number of new & re-referred youth served by ethnicity	African American			
	Hispanic	4		
	Native American			
	White	2		
	Unknown	1		
The number of new & re-referred youth served by grade level this time period	3rd			
	5th			
	6th			
	7th			
	8 th	2		
	9 th	1		
	10 th	1		
	11 th	3		
	12 th			
	GED			
	N/A			
Unknown				
The number of new & re-referred youth served by age this time period	9			
	11			
	12			

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Performance Measure	Number			Description
	13	2		
	14	1		
	15	1		
	16	1		
	17	2		
	18			
Family Status at Intake of new & re-referred youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	7		
	Living with Relatives			
	Foster Home			
	Released fm Dhome			
	Unknown			
Location of Offense of new & re-referred youth served this time period	BHS	2		
	BMS			
	LLMS	1		
	SODA	2		
	LLHS	2		
	INHS			
	VMS			
	CHS			
	NA			
Offense at Intake for new & re-referred youth served this time period	Ditching Class	3		Several clients had more than one offence
	Defiance	1		
	Gang activity	1		
	No Charges			
	Possession of controlled substance			
	Possession of Marijuana			
	Possession of Paraphernalia	1		
	Possession of switch blade			

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Performance Measure	Number			Description
	Sexual Assault	1		
	Stealing			
	Truancy	1		
	Under the influence of Alcohol	1		
	Under the influence of marijuana			
	Use of Inhalants			
Referral Source	SRO	6		
	APD	1		
	Principal			
	Truancy officer			
The number of new & re-referred youth diverted to other services	4H			
	Jail Tour	3		
	Counseling	1		
	Therapy			
	Partners in wellness	1		
	Scout outreach			
	Substance Abuse counseling	1		
	Special education services			
	Girls group			
	Community services			
	Drug court			
	YDI			
	Parents reaching out			
	Radical Reflections Group			
	New Day Safe Home	1		
	Job Corps			
	Straight Res Program			
	Valencia counseling			
	Isleta Mental Health			
	Boxing			

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Performance Measure	Number		Description
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of new & re-referred program youth given an assessment this time period.	7	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$1,960.00		7 Youth x \$280 x 1 day