

# Progress Report: April 2012

## Valencia RAC

### General Funds and Formula Federal Grants Funds

#### Bernalillo Reception and Assessment Center - Alternative to Detention Program

Performance Measure	Number			Description
Amount of grant funds allocated for this program this quarter	\$7,000			Total includes additional funds allocated to the Bernalillo RAC program.
The number of <b>new</b> program youth served this time period	16			Youth who have <u>not</u> had prior RAC involvement during the current fiscal year.
The number of <b>re-referred</b> program youth served this time period	0			Youth who have had prior RAC involvement during the current fiscal year.
The <b>total</b> number of youth served this time period	16			<b>Total new and re-referred youth served this time period.</b>
The number of <b>new &amp; re-referred</b> youth served by gender	Female	5		
	Male	11		
The number of <b>new &amp; re-referred</b> youth served by ethnicity	African American			
	Hispanic	9		
	Native American	4		
	White	3		
	Unknown			
The number of <b>new &amp; re-referred</b> youth served by grade level this time period	3rd			
	5th			
	6th	1		
	7th	1		
	8 <sup>th</sup>	6		
	9 <sup>th</sup>	2		
	10 <sup>th</sup>	4		
	11 <sup>th</sup>	2		
	12 <sup>th</sup>			
	GED			
N/A				
Unknown				
The number of <b>new &amp; re-referred</b> youth served by age this time period	9			
	11	2		
	12			

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Performance Measure	Number			Description
	13	1		
	14	6		
	15	2		
	16	4		
	17	1		
	18			
Family Status at Intake of <b>new &amp; re-referred</b> youth served this time period	Group Home			
	Living with Friends			
	Living with Parents	14		
	Living with Relatives	1		
	Foster Home	1		
	Released fm Dhome			
	Unknown			
Location of Offense of <b>new &amp; re-referred</b> youth served this time period	BHS	2		
	BMS	3		
	LLES	1		
	SODA	1		
	LLHS	3		
	INHS	1		
	VMS	1		
	CHS	1		
	LLMS	3		
Offense at Intake for <b>new &amp; re-referred</b> youth served this time period	Defiance	3		Several clients had more than one offence
	Possession of Marijuana	3		
	Under the influence of marijuana	2		
	Battery	1		
	Assault	1		
	Disrespectful	1		
	Running away	1		
	No Charges	2		
	Trafficking controlled substance	1		

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Performance Measure	Number			Description
	Possession of Paraphernalia	5		
	Possession of controlled substance	1		
	Use of Inhalants			
	Truancy			
	Under the influence of Alcohol			
Referral Source	Parents			
	SRO	12		
	Principal	2		
	Truancy officer	2		
The number of <b>new &amp; re-referred</b> youth diverted to other services	Jail Tour	4		
	Anger Management	1		
	Drug Court	3		
	Therapy	1		
	Partners in wellness	1		
	Desert Hills	1		
	Emancipation	1		
	Sheriff Dept	1		
	Intervention Program	1		
	Catholic Charities	1		
	New Day	1		
	YDI	2		
	Parents reaching out	1		
	Radical Reflections Group	2		
	Shelter	1		
	Job Corps	1		
	GED	1		
	Straight Res Program	1		
	Valencia counseling	1		
	Isleta Mental Health	1		
Boxing	2			

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Performance Measure	Number		Description
Average Time Spent By Law Enforcement in the Facility	10-15 min		
The average number of days from intake to receipt of case plan	1		
The number and percent of <b>new &amp; re-referred</b> program youth given an assessment this time period.	16	100.00%	100% of youth given and completing an assessment.
Estimated savings to the county that can be attributed to the programs (new, re-referred, & carryover) this quarter	\$4,480.00		16 Youth x \$280 x 1 day